AY 2020 - 2021 Technolgy Fee Proposal: Prioritized/Itemized Budget (in Priority Order)
*Please ensure that Estimated Cost below matches the online Tech Fee proposal being submitted.

SAMPLE FORM

Department/Div:
Project Name:

#	Item Description (In Priority Order for Multi-Phase Project)	Quantity	Estimated Unit Cost	*Estimated Cost	Recurring? Yes/No	Comments (include model numbers, suggested source, etc.)
1				0.00		
2				0.00		
3				0.00		
4				0.00		
5				0.00		
6				0.00		
7				0.00		
8				0.00		
9				0.00		
10				0.00		
11				0.00		
12				0.00		
13				0.00		
14				0.00		
15				0.00		