

**FINANCES AND FACILITIES**

**STUDENT FINANCIAL AID AWARDS (IN THOUSANDS OF DOLLARS) AS REPORTED IN IPEDS**

**FINANCIAL AID AWARDS PROVIDED TO ALL UNDERGRADUATE STUDENTS**

Type of Financial Aid	2015-16 FALL 2014 (N=10,326)		2016-17 FALL 2015 (N=10,800)		2017-18 FALL 2016 (N=11,320)		2018-19 FALL 2017 (N=11,978)		2019-20 FALL 2018 (N=12,639)	
	Number of students receiving aid	Percent of students receiving aid	Number of students receiving aid	Percent of students receiving aid	Number of students receiving aid	Percent of students receiving aid	Number of students receiving aid	Percent of students receiving aid	Number of students receiving aid	Percent of students receiving aid
	Total amount of aid received	Average amount of aid received	Total amount of aid received	Average amount of aid received	Total amount of aid received	Average amount of aid received	Total amount of aid received	Average amount of aid received	Total amount of aid received	Average amount of aid received
Grant or Scholarship Aid <sup>2</sup>	6,175	60%	6,472	60%	6,654	59%	7,587	63%	8,387	66%
	\$43,635,596	\$7,066	\$46,769,489	\$7,226	\$48,730,333	\$7,323	\$58,704,041	\$7,737	\$61,879,723	\$7,736
Pell Grants	5,496	53%	5,811	54%	5,971	53%	6,640	55%	7,117	56%
	\$23,783,819	\$4,327	\$24,833,692	\$4,274	\$26,337,509	\$4,411	\$30,850,423	\$4,646	\$34,549,133	\$4,854
Federal Student Loans	2,390	23%	2,391	22%	2,323	21%	2,234	19%	2,287	18%
	\$14,004,109	\$5,859	\$14,004,109	\$5,904	\$14,114,131	\$6,076	\$13,568,593	\$6,074	\$13,607,547	\$5,950

**FINANCIAL AID AWARDS PROVIDED TO FIRST-TIME, FULL-TIME UNDERGRADUATE STUDENTS<sup>3</sup>**

	2015-16 FALL 2014 (N=660)		2016-17 FALL 2015 (N=610)		2017-18 FALL 2016 (N=672)		2018-19 FALL 2017 (N=919)		2019-20 FALL 2018 (N=)	
	Number of students receiving aid	Percent of students receiving aid	Number of students receiving aid	Percent of students receiving aid	Number of students receiving aid	Percent of students receiving aid	Number of students receiving aid	Percent of students receiving aid	Number of students receiving aid	Percent of students receiving aid
Any Student Financial Aid <sup>4</sup>	602	91%	533	87%	588	88%	830	90%	933	92%
	—	—	—	—	—	—	—	—	—	—
Grant of Scholarship Aid	597	90%	518	85%	581	86%	813	88%	898	89%
	\$5,792,821	\$9,703	\$5,441,562	\$10,505	\$6,208,126	\$10,685	\$8,832,367	\$10,864	\$9,518,365	\$10,588
Federal Grants	485	73%	447	73%	487	72%	709	77%	767	76%
	\$2,530,776	\$5,218	\$2,345,405	\$5,247	\$2,536,820	\$5,209	\$3,811,918	\$5,376	\$4,194,871	\$5,469
Pell Grants	485	73%	447	73%	487	72%	709	77%	767	76%
	\$2,521,292	\$5,199	\$2,336,005	\$5,226	\$2,531,020	\$5,197	\$3,794,798	\$5,352	\$4,181,271	\$5,451

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**FINANCIAL AID AWARDS PROVIDED TO FIRST-TIME, FULL-TIME UNDERGRADUATE STUDENTS<sup>3</sup>  
(CONTINUED)**

	<b>2015-16 FALL 2014 (N=660)</b>		<b>2016-17 FALL 2015 (N=610)</b>		<b>2017-18 FALL 2016 (N=672)</b>		<b>2018-19 FALL 2017 (N=919)</b>		<b>2019-20 FALL 2018 (N=)</b>	
Other Federal Grants	18	3%	22	4%	26	4%	36	4%	46	5%
	\$9,484	\$527	\$9,400	\$427	\$5,800	\$223	\$17,120	\$476	\$13,600	\$296
State/Local Government Grant or Scholarship	581	88%	496	81%	563	84%	792	86%	870	86%
	\$3,150,196	\$5,422	\$2,944,685	\$5,937	\$3,473,531	\$6,170	\$4,882,569	\$6,165	\$5,251,909	\$6,037
Institutional Grants or Scholarships	36	5%	42	7%	51	8%	45	5%	14	1%
	\$111,849	\$3,107	\$151,472	\$3,606	\$197,775	\$3,878	\$137,880	\$3,064	\$71,585	\$5,113
Student Loan Aid	72	11%	54	9%	43	6%	55	6%	42	4%
	\$290,059	\$4,029	\$241,337	\$4,469	\$206,365	\$4,799	\$246,766	\$4,487	\$168,880	\$4,021
Federal Student Loans	72	11%	54	9%	37	6%	55	6%	41	4%
	\$263,959	\$3,771	\$229,079	\$4,405	\$171,097	\$4,624	\$246,766	\$4,487	\$161,380	\$3,936
Other Student Loans	3	0%	2	0%	6	1%	0	0%	1	0%
	\$26,100	\$8,700	\$12,258	\$6,129	\$35,268	\$5,878	\$0	\$0	\$7,500	\$7,500

**Notes:**

- 1 Data pertained to students enrolled in previous semesters.
- 2 Beginning students are those who are entering postsecondary education for the first time.
- 3 Includes students receiving Federal work study aid and aid from other sources not listed above.
- 4 Grant or scholarship aid includes received from the federal government, state or local government, the institution, and other sources known by the institution.

**FINANCES AND FACILITIES**

**LEHMAN COLLEGE ANNUAL BUDGET DISTRIBUTION (IN THOUSANDS OF DOLLARS)**

BUDGET ALLOCATION	F'15	F'16	F'17	F'18	F'19
Revenue Target	62,949	65,918	68,353	70,688	77,005
<b>Based Allocation</b>	<b>81,277</b>	<b>84,739</b>	<b>84,949</b>	<b>89,180</b>	<b>97,644</b>
Budget Reduction		(2,542)	(1,699)	(892)	(459)
Compact Funds (net)	2,970	—	—	—	—
Lump Sums & Other Items	5,539	6,219	27,981	8,915	6,794
<b>Campus Based Allocation</b>	<b>89,785</b>	<b>88,415</b>	<b>111,231</b>	<b>97,204</b>	<b>103,979</b>
Other Resources	46,585	47,947	51,143	52,437	54,212
Collections O/(U) Target	912	2,935	2,981	6,379	5,310
<b>Total Operating Budget</b>	<b>137,283</b>	<b>139,297</b>	<b>165,355</b>	<b>156,020</b>	<b>163,502</b>

**EXPENSES**

<b>Instructional and Instructional Support</b>					
Full-Time Personnel	41,729	42,067	52,768	46,602	47,991
Adjuncts	7,224	7,977	11,783	12,886	13,765
<b>Educational Outreach</b>					
SEEK	451	479	753	667	704
Adjuncts	1,885	1,921	2,364	1,738	1,962
<b>Other Expenses</b>					
Library	1,486	1,518	2,064	1,775	1,805
Student Services	5,358	5,753	7,345	6,546	7,060
Organized Research	242	232	281	276	306
Organized Activities	662	594	908	873	874
Extension & Public Serv.	1,327	1,164	1,361	1,065	1,222
Administration	10,133	10,134	13,759	10,797	10,592
Maintenance and Oper.	7,560	7,908	10,993	8,694	8,419
<b>TOTAL F/T Personnel</b>	<b>68,949</b>	<b>69,849</b>	<b>90,231</b>	<b>77,295</b>	<b>78,972</b>
<b>TOTAL Adjuncts</b>	<b>9,108</b>	<b>9,898</b>	<b>14,148</b>	<b>14,624</b>	<b>15,727</b>
Temporary Services Help	3,328	3,237	4,487	4,032	4,301
OTPS (Equip./Supplies)	6,958	6,532	6,128	6,314	6,575
Other Expenses	46,585	47,947	51,143	52,437	54,212
<b>Total Expenses</b>	<b>134,929</b>	<b>137,463</b>	<b>166,137</b>	<b>154,703</b>	<b>159,787</b>
<b>Surplus (Deficit)</b>	<b>2,355</b>	<b>1,834</b>	<b>(782)</b>	<b>1,317</b>	<b>3,715</b>
<b>Year-End Balance</b>	<b>5,077</b>	<b>6,911</b>	<b>6,129</b>	<b>7,445</b>	<b>9,614</b>

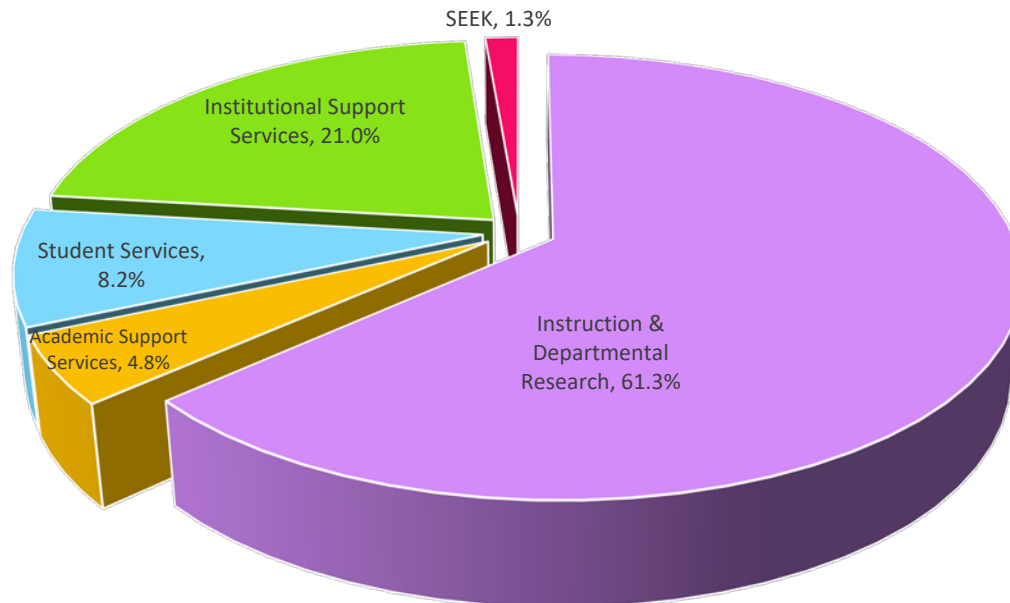
**FINANCES AND FACILITIES**

**LEHMAN COLLEGE ANNUAL BUDGET DISTRIBUTION (CONTINUED)**

**OTHER RESOURCES INCLUDING TECHNOLOGY FEE, PHILANTHROPY, NON-TAX LEVY AND CENTRALLY ADMINISTERED RESOURCES**

OTHER RESOURCES	F'15	F'16	F'17	F'18	F'19
Technology Fee	1,928	1,851	1,609	2,360	2,806
Philanthropy	1,369	—	—	—	—
<b>Centrally Administered Resources</b>					
Building Rentals	774	795	809	891	918
Energy	5,093	6,496	5,149	5,257	5,260
Fringes	35,070	37,506	41,082	42,130	43,610
Student Financial Aid	1,299	1,299	1,374	1,799	1,618
Centralized Purchasing	1,051	—	1,120	—	—
<b>TOTAL</b>	<b>43,288</b>	<b>46,096</b>	<b>49,534</b>	<b>50,077</b>	<b>51,406</b>
<b>TOTAL OTHER RESOURCES</b>	<b>46,585</b>	<b>47,947</b>	<b>51,143</b>	<b>52,437</b>	<b>54,212</b>

Fall 2019 College Spending Compared to Campus Based Budget



*\*Academic Support Services includes Library, Organized Research, Organized Activities, and Extension & Public Services; Institutional Support Services includes Administration and Maintenance & Operations*

**FINANCES AND FACILITIES**
**RESEARCH AND SPONSORED PROGRAMS**
**Grants and Contracts Provided to Lehman College**

Grants and Contracts	2014-15	2015-16	2016-17	2017-18	2018-19
Federal	\$5,025,592	\$14,310,239	\$7,258,664	\$6,859,788	\$7,786,539
State	\$1,203,199	\$1,581,910	\$1,807,916	\$2,193,344	\$1,819,620
City	\$1,267,132	\$1,234,142	\$762,585	\$1,728,134	\$1,850,265
Private	\$5,994,764	\$4,883,572	\$3,957,138	\$4,482,714	\$4,083,012
<b>Total</b>	<b>\$13,490,687</b>	<b>\$22,009,863</b>	<b>\$13,786,303</b>	<b>\$15,263,980</b>	<b>\$15,539,436</b>

**LIBRARY COLLECTIONS AND ANNUAL USE**

LIBRARY USE	2014-15	2015-16	2016-17	2017-18	2018-19
Circulation Transactions – Physical Collections	44,349	14,306	32,723	15,008	18,199
Circulation Transactions – Digital/Electronic	122,662	127,732	108,688	78,116	94,475
Interlibrary Loans – Received from Other Sources	880	1,188	958	881	894
Reference Transactions per Typical Week	5,530	6,819	6,777	6,460	218
Information Services to Groups – Yearly Presentations	240	196	297	318	337

ACCESS	2014-15	2015-16	2016-17	2017-18	2018-19
Circulation Transactions – General Colleges	92	92	92	92	92

COLLECTIONS	2014-15	2015-16	2016-17	2017-18	2018-19
Number of Volumes	693,922	362,674	369,119	373,809	378,426
Numbers of Titles	668,565	299,414	304,733	307,945	308,538
Number of Current Serial Subscriptions	9,665	4,448	4,562	4,554	4,523



**FINANCES AND FACILITIES**

**SPACE INVENTORY AT LEHMAN COLLEGE**

<b>BUILDING</b>	<b>Computer Lab</b>	<b>Lecture Hall</b>	<b>Classroom</b>	<b>Instructional Laboratory</b>	<b>Research Lab</b>	<b>Office</b>	<b>Auditorium</b>	<b>General</b>	<b>TOTAL ASSIGNABLE</b>	<b>NON ASSIGNABLE</b>
APEX	589	0	2,354	1,077	0	7,885	0	78,418	<b>90,323</b>	<b>38,763</b>
Bookstore	0	0	0	0	0	0	0	7,649	<b>7,649</b>	<b>283</b>
Carman Hall	11,860	7,465	37,506	15,424	0	53,524	0	23,300	<b>149,079</b>	<b>97,483</b>
Concert Hall	0	0	0	0	0	0	40,481	0	<b>40,481</b>	<b>19,261</b>
Davis Hall	1,438	1,464	2,347	17,900	22,416	9,603	0	21,528	<b>76,696</b>	<b>34,411</b>
Fine Arts Building	949	0	1,241	14,488	0	4,082	0	22,860	<b>43,620</b>	<b>11,305</b>
Gillet Hall	6,559	1,020	7,544	13,636	5,327	16,490	3,380	9,966	<b>63,922</b>	<b>44,626</b>
Library	0	0	0	0	0	8,666	0	81,481	<b>90,147</b>	<b>26,921</b>
Music Building	0	1,781	412	6,790	0	6,200	0	42,709	<b>57,892</b>	<b>48,572</b>
Old Gymnasium	1,690	2,314	1,218	0	0	8,254	0	23,633	<b>37,109</b>	<b>20,928</b>
Reservoir Building (H.S. of Am Studies)	0	0	8,940	1,673	0	1,784	0	828	<b>13,225</b>	<b>4,995</b>
Science Hall	0	0	1,985	7,118	9,753	2,331	0	6,194	<b>27,381</b>	<b>33,366</b>
Shuster Hall	0	0	0	0	0	39,197	0	3,659	<b>42,856</b>	<b>32,927</b>
Speech & Theatre Bldg.	1,112	0	4,910	8,879	0	7,038	8,336	47,877	<b>78,152</b>	<b>52,071</b>
Student Life Building	320	0	0	0	0	7,117	0	13,257	<b>20,694</b>	<b>7,329</b>
Temporary (T-3)	769	0	1,128	1,920	0	5,607	0	5,472	<b>14,896</b>	<b>6,408</b>
<b>TOTAL</b>	<b>25,286</b>	<b>14,044</b>	<b>69,585</b>	<b>88,905</b>	<b>37,496</b>	<b>177,778</b>	<b>52,197</b>	<b>388,831</b>	<b>854,122</b>	<b>479,649</b>