

Draft minutes\*  
the Joint committee of Senate and  
FP&B Long-Range Plan and Budget  
April 25, 2012

**Persons in attendance:**

Flavia Bacarella	Haiping Cheng	Joseph Rachlin	-----
Margo Dellicarpini	Vassilios Gargalas	Vincent Clark	
Dimitra Karabali	Carmen Saen-de-Casas	Bethania Ortega	

**The meeting** was called to order at 3:40pm by Chair Haiping Cheng in Library 317.

The Minutes of Feb 29, 2012 meeting was approved unanimously.

VP Clark presented a report on current College Budget and a draft projection of the budget for next year.

For the current year, very little has changed since the beginning of the Spring semester. The College will end the year with a required small saving.

For the coming year, the actual budget allocation for Lehman has not been received from CUNY. So a project was made based on the current year. What is already clear is that next year's base budget is similar to this year. This means the budge for adjuncts and OTPS will be the same. It is possible that the College's base budget will be increased especially with the increase in tuition and state allocation.

Other issues discussed:

- 1) Adjunct budget and its impact on class offering
- 2) New Science Building will have no impact on College budget

The committee adjourned at 4:15 PM

\*This is the last meeting of the year so that it could not receive the approval of the committee.