

**Lehman College Auxiliary
Adopted Budget Fiscal Year 2018-19**

	FY 2019 Approved Budget
Revenue:	
Beverage Vending Commission	112,834
Bookstore Commission	185,000
Cafeteria Commission	126,837
Royalty Commission (Logo)	10,500
Lehman Stages (Lovinger Theatre)	267,190
* Parking Fees	383,931
** Rental	125,000
Snack Vending Commission	146,640
Student Housing	210,173
Lehman Studios	25,000
MotorCycle Safety School	115,950
Subtotal Revenues	1,709,054
Fund Balance	165,615
Total Revenues:	1,874,669

*Less Sales Tax

**Includes Commercial/Film Rental (Less B & G)

	FY 2019 Approved Budget
Expenditures:	
Admissions	7,000
Adult Degee Program/SCPS	10,540
B&G Maintenance (Kitchen)	10,000
B&G Maintenance (Parking)	85,885
Campus Activities:	
Business Office	143,510
Supplies	2,120
Campus Ceremonies:	
Total for Campus Ceremonies	150,000
Campus Information Services (CIS)	168,191
City and Humanities	17,000
Cuny Athletic Conference	12,500
Equipment & Maintenance	12,500
Financial Aid Off.	14,000
Instructional Support Services Program	3,000
Insurance	14,490
Legal Fee	2,400
Lehman Art Gallery	10,000
Lehman College Sustainability Council	24,950
Lehman Scholars Scholarships	25,000
Lehman Stages (Lovinger Theatre)	260,000
Lehman Stages (Std. Life Events)	10,000
Lehman Studios (Multimedia Center)	25,000
Library	40,000
Music Performances	75,000
Office of the Provost - Legal Fees (New)	15,000
Parking	24,880
Parking Lot	70,000
Professional Fees/Audit Fee	12,192
Public Relations	130,000
Public Safety Service	104,598
Rental Services	50,219
Student Art Exhibition	7,000
Student Housing	236,734
Theatre Dept.	50,960
Contingency	50,000
Total Expenditures:	1,874,669

Total Revenue Less Expenditures = Profit/(Loss) (0)