	FISCAL YEAR 2024	1-2025		
APPROVED BUDGET				
	Per Board Meeting of N			
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	<u>/ENUES</u>	FY 25 Earmarks		
⊨arı	marks	4 040 076		
	Student Activity Fees	1,219,378		
	Student Health Care Center (SAF)	412,829		
	Student Government	113,246		
	Club Board	76,186		
	Registered Clubs	20,322		
	Lehman Tutoring Center (ACE)	8,523		
	Science Learning Center (SLC)	8,523		
	Athletics	33,913		
	Campus Life	33,913		
	Urban Male Initiative	33,913		
	Office of Community Engagement	33,913		
	Career Services	33,913		
	Veteran Affairs	33,913		
	Wellness Education	33,913		
	Student Disabilities	33,913		
	Child Care Center	33,913		
	Counseling Center	33,913		
	International Students	33,913		
	Commencement	29,531		
	Student Emergency Fund	54,998		
	Professional Student Travel	22,675		
	Other Income	22,010		
	American Chemistry Society Grant	0.000		
	Career Expo	6,000		
	TOTAL OPERATING INCOME	2,345,254		
	From Fund Balance	497,154		
	Total Revenue Budget	2,842,408		
EXP	PENDITURES	Fy 2025 Approved Budget as of May 13, 2024		
	<u>PENDITURES</u> dent Government Assoc .	Budget as of May 13		
		Budget as of May 13 2024		
	dent Government Assoc .	Budget as of May 13 2024		
	dent Government Assoc . Personnel Services	Budget as of May 13 2024 16,236 21,088		
	Personnel Services Supplies and Materials Miscellanenous Contractual Services	Budget as of May 13 2024 16,236 21,088		
Stud	Dent Government Assoc . Personnel Services Supplies and Materials	16,236 21,088 106,863		
Stud	Personnel Services Supplies and Materials Miscellanenous Contractual Services Equipment Acquisitions al Student Government Association	16,236 21,088 106,863		
Stud	Personnel Services Supplies and Materials Miscellanenous Contractual Services Equipment Acquisitions I Student Government Association D Board	16,236 21,088 106,863		
Stud	Personnel Services Supplies and Materials Miscellanenous Contractual Services Equipment Acquisitions al Student Government Association	16,236 21,088 106,863		
Stud	Personnel Services Supplies and Materials Miscellanenous Contractual Services Equipment Acquisitions al Student Government Association D Board Supplies and Materials Travel	16,236 21,088 106,863 144,187		
Stud	Personnel Services Supplies and Materials Miscellanenous Contractual Services Equipment Acquisitions al Student Government Association Descriptions Supplies and Materials Travel Miscellanenous Contractual Services	Budget as of May 13		
Stud	Personnel Services Supplies and Materials Miscellanenous Contractual Services Equipment Acquisitions al Student Government Association Description Board Supplies and Materials Travel Miscellanenous Contractual Services Equipment Acquisitions	16,236 21,088 106,863 144,187		
Stud Tota Clul	Personnel Services Supplies and Materials Miscellanenous Contractual Services Equipment Acquisitions al Student Government Association Descriptions Supplies and Materials Travel Miscellanenous Contractual Services	16,236 21,088 106,863 144,187		
Tota	Personnel Services Supplies and Materials Miscellanenous Contractual Services Equipment Acquisitions al Student Government Association Description Supplies and Materials Travel Miscellanenous Contractual Services Equipment Acquisitions al Club Board	16,236 21,088 106,863 144,187		
Tota	Personnel Services Supplies and Materials Miscellanenous Contractual Services Equipment Acquisitions I Student Government Association D Board Supplies and Materials Travel Miscellanenous Contractual Services Equipment Acquisitions I Club Board istered Clubs	Budget as of May 13 2024 16,236 21,088 106,863 144,187 68,036 8,150		
Tota	Personnel Services Supplies and Materials Miscellanenous Contractual Services Equipment Acquisitions al Student Government Association Description Supplies and Materials Travel Miscellanenous Contractual Services Equipment Acquisitions	Budget as of May 13 2024 16,236 21,088 106,863 144,187 68,036 8,150 76,186		
Tota Clul Tota	Personnel Services Supplies and Materials Miscellanenous Contractual Services Equipment Acquisitions al Student Government Association Description Board Supplies and Materials Travel Miscellanenous Contractual Services Equipment Acquisitions al Club Board istered Clubs Supplies and Materials Miscellanenous Contractual Services	Budget as of May 13 2024 16,236 21,088 106,863 144,187 68,036 8,150 76,186		
Tota Clul	Personnel Services Supplies and Materials Miscellanenous Contractual Services Equipment Acquisitions al Student Government Association Description Supplies and Materials Travel Miscellanenous Contractual Services Equipment Acquisitions	Budget as of May 13 2024 16,236 21,088 106,863 144,187 68,036 8,150 76,186		
Tota Clul	Personnel Services Supplies and Materials Miscellanenous Contractual Services Equipment Acquisitions Al Student Government Association Description Supplies and Materials Travel Miscellanenous Contractual Services Equipment Acquisitions Al Club Board istered Clubs Supplies and Materials Miscellanenous Contractual Services Al Registered Clubs	Budget as of May 13 2024 16,236 21,088 106,863 144,187 68,036 76,186 10,429 9,893 20,322		
Tota Clul	Personnel Services Supplies and Materials Miscellanenous Contractual Services Equipment Acquisitions al Student Government Association Description Description Supplies and Materials Travel Miscellanenous Contractual Services Equipment Acquisitions al Club Board istered Clubs Supplies and Materials Miscellanenous Contractual Services al Registered Clubs Inpus Life Radio Station (Underground Radio Station)	Budget as of May 13 2024 16,236 21,086 106,863 144,187 68,036 8,150 76,186 10,426 9,893 20,322 adio Station)		
Tota Clul	Personnel Services Supplies and Materials Miscellanenous Contractual Services Equipment Acquisitions al Student Government Association Description Supplies and Materials Travel Miscellanenous Contractual Services Equipment Acquisitions al Club Board istered Clubs Supplies and Materials Miscellanenous Contractual Services al Registered Clubs Inpus Life Radio Station (Underground Radio Supplies and Materials Supplies and Materials	Budget as of May 13 2024 16,236 21,088 106,863 144,187 68,036 8,150 76,186 10,429 9,893 20,322 adio Station) 2,000		
Tota Clul	Personnel Services Supplies and Materials Miscellanenous Contractual Services Equipment Acquisitions Equipment Acquisitions Examples and Materials Travel Miscellanenous Contractual Services Equipment Acquisitions Examples and Materials Miscellanenous Contractual Services Examples and Materials Exa	Budget as of May 13 2024 16,236 21,086 106,863 144,187 68,036 8,150 76,186 10,429 9,893 20,322 adio Station) 2,000 3,000		
Fota Clul Fota Can	Personnel Services Supplies and Materials Miscellanenous Contractual Services Equipment Acquisitions al Student Government Association Description Description Supplies and Materials Travel Miscellanenous Contractual Services Equipment Acquisitions al Club Board Istered Clubs Supplies and Materials Miscellanenous Contractual Services al Registered Clubs Description Descripti	Budget as of May 13 2024 16,236 21,086 106,863 144,187 68,036 76,186 10,429 9,893 20,322 adio Station) 2,006 3,006 2,569		
Tota Clul Tota Reg	Personnel Services Supplies and Materials Miscellanenous Contractual Services Equipment Acquisitions Equipment Acquisitions Examples and Materials Travel Miscellanenous Contractual Services Equipment Acquisitions Examples and Materials Miscellanenous Contractual Services Examples and Materials Exa	Budget as of May 13 2024 16,236 21,086 106,863 144,187 68,036 76,186 10,429 9,893 20,322 adio Station) 2,006 3,006 2,569		
Tota Clul Tota Can	Personnel Services Supplies and Materials Miscellanenous Contractual Services Equipment Acquisitions al Student Government Association Description Supplies and Materials Travel Miscellanenous Contractual Services Equipment Acquisitions al Club Board istered Clubs Supplies and Materials Miscellanenous Contractual Services al Registered Clubs Supplies and Materials Miscellanenous Contractual Services al Registered Clubs Supplies and Materials Miscellanenous Contractual Services al Registered Clubs Supplies and Materials Miscellanenous Contractual Services Equipment Acquisitions al Campus Life Radio Station	Budget as of May 13 2024 16,236 21,086 106,863 144,187 68,036 76,186 10,429 9,893 20,322 adio Station) 2,006 3,006 2,569		
Tota Reg Can	Personnel Services Supplies and Materials Miscellanenous Contractual Services Equipment Acquisitions al Student Government Association Description Description Supplies and Materials Travel Miscellanenous Contractual Services Equipment Acquisitions al Club Board Istered Clubs Supplies and Materials Miscellanenous Contractual Services al Registered Clubs Description Descripti	Budget as of May 13 2024 16,236 21,088 106,863 144,187 68,036 8,150 76,186 10,429 9,893 20,322 adio Station) 2,000 3,000 2,569 7,569		
Tota Clul Tota Can Tota Mer	Personnel Services Supplies and Materials Miscellanenous Contractual Services Equipment Acquisitions al Student Government Association Board Supplies and Materials Travel Miscellanenous Contractual Services Equipment Acquisitions al Club Board istered Clubs Supplies and Materials Miscellanenous Contractual Services al Registered Clubs Supplies and Materials Miscellanenous Contractual Services al Registered Clubs Supplies and Materials Miscellanenous Contractual Services Equipment Acquisitions Miscellanenous Contractual Services Equipment Acquisitions al Campus Life Radio Station	Budget as of May 13 2024 16,236 21,086 106,863 144,187 68,036 8,150 76,186 10,429 9,893 20,322 adio Station) 2,000 3,000 2,569		
Tota Clul Tota Can Tota Mer	Personnel Services Supplies and Materials Miscellanenous Contractual Services Equipment Acquisitions al Student Government Association Board Supplies and Materials Travel Miscellanenous Contractual Services Equipment Acquisitions al Club Board istered Clubs Supplies and Materials Miscellanenous Contractual Services al Registered Clubs Supplies and Materials Miscellanenous Contractual Services al Registered Clubs Supplies and Materials Miscellanenous Contractual Services Equipment Acquisitions al Campus Life Radio Station Idian Miscellanenous Contractual Services	Budget as of May 13 2024 16,236 21,086 106,863 144,187 68,036 76,186 10,429 9,893 20,322 adio Station) 2,006 3,006 2,568 7,568		
Tota Clul Tota Tota Tota Mer	dent Government Assoc . Personnel Services Supplies and Materials Miscellanenous Contractual Services Equipment Acquisitions al Student Government Association Description Board Supplies and Materials Travel Miscellanenous Contractual Services Equipment Acquisitions al Club Board istered Clubs Supplies and Materials Miscellanenous Contractual Services al Registered Clubs Supplies and Materials Miscellanenous Contractual Services al Registered Clubs Inpus Life Radio Station (Underground Radio Supplies and Materials Miscellanenous Contractual Services Equipment Acquisitions al Campus Life Radio Station Miscellanenous Contractual Services Equipment Acquisitions al Campus Life Radio Station Miscellanenous Contractual Services Equipment Acquisitions Student Orientation	Budget as of May 13 2024 16,236 21,088 106,863 144,187 68,036 76,186 10,429 9,893 20,322 adio Station) 2,000 3,000 2,569 7,569		
Tota Tota Tota Tota Tota Tota	Personnel Services Supplies and Materials Miscellanenous Contractual Services Equipment Acquisitions I Student Government Association Board Supplies and Materials Travel Miscellanenous Contractual Services Equipment Acquisitions I Club Board Supplies and Materials Travel Miscellanenous Contractual Services Equipment Acquisitions I Club Board Supplies and Materials Miscellanenous Contractual Services I Registered Clubs Supplies and Materials Miscellanenous Contractual Services I Registered Clubs Cupplies and Materials Miscellanenous Contractual Services Equipment Acquisitions I Campus Life Radio Station Miscellanenous Contractual Services Equipment Acquisitions I Campus Life Radio Station Miscellanenous Contractual Services I Weridian Miscellanenous Contractual Services Student Orientation Supplies and Materials	Budget as of May 13 2024 16,236 21,088 106,863 144,187 68,036 76,186 10,429 9,893 20,322 adio Station) 2,000 3,000 2,568 7,568		
Tota Clul Tota Cam Tota New	dent Government Assoc . Personnel Services Supplies and Materials Miscellanenous Contractual Services Equipment Acquisitions al Student Government Association Description Board Supplies and Materials Travel Miscellanenous Contractual Services Equipment Acquisitions al Club Board istered Clubs Supplies and Materials Miscellanenous Contractual Services al Registered Clubs Supplies and Materials Miscellanenous Contractual Services al Registered Clubs Inpus Life Radio Station (Underground Radio Supplies and Materials Miscellanenous Contractual Services Equipment Acquisitions al Campus Life Radio Station Miscellanenous Contractual Services Equipment Acquisitions al Campus Life Radio Station Miscellanenous Contractual Services Equipment Acquisitions Student Orientation	Budget as of May 13 2024 16,236 21,086 106,863 144,187 68,036 76,186 10,429 9,893 20,322 adio Station) 2,006 3,006 2,568 7,568		

EXP	ENDITURES	Fy 2025 Approved Budget as of May 13, 2024
Fina	ncial Operations (Business Office)	40.054
	Personnel Supplies and Materials	10,951 1,000
	Travel	500
	Miscellanenous Contractual Services	307,958
	Financial Operations	320,409
		323,133
Athle	etics	
	Personnel Services	303,118
	Supplies and Materials	50,593
	Travel	
	Miscellanenous Contractual Services	265,639
Tota	I Athletics	619,350
Com	mencement	
	Personnel Services	
	Supplies and Materials	224.050
	Miscellaneous Contractual Services	224,850
Tot-	Equipment Acquisitions I Commmencement	204.050
ıota	i Commindencement	224,850
Colle	ege Activities	
Joile	Personnel	12,474
	Departmental Commencement Ceremonies	3,000
	Dean's List Recognition	500
	CUNY Athletic League	12,500
Tota	I College Activities	28,474
Offic	e of Campus Life	
	Personnel Services	124,488
	Supplies and Materials	13,000
	Miscellanenous Contractual Services	391,370
	Equipment Acquisitions	-
	Travel	
Tota	l Office of Campus Life	528,858
	e of Campus LifeBldg Security	
	Miscellanenous Contractual Services	8,578
	Equipment Acquisitions	4,220
Tota	al Office of Campus LifeBldg Security	12,798
Stud	ent Health Care Center	
Stud	Personnel Services	10,764
	Supplies and Materials	7,601
	Miscellanenous Contractual Services	243,972
Tota	Student Health Center	262,337
1000		
Well	ness Education SHC	
	Miscellanenous Contractual Services	150,492
Tota	l Wellness Education	150,492
Well	ness Education	
	Personnel Services	31,239
	Supplies and Materials	1,774
	Miscellanenous Contractual Services	900
Tota	l Wellness Education	33,913
Lehr	nan Tutoring Center	
T . 1	Personnel Services	8,523
ıota	I Lehman Tutoring Center	8,523
C c! -	noo Loorning Contor	
	nce Learning Center Personnel Services	0.500
		8,523
ıota	Science Learning Center	8,523
- عامرا ا	n Male Initiative	
บเทล		10 544
	Supplies and Materials Travel	10,541 23,372
I.		23,372
	Miscellanenous Contractual Santiaga	
Tota	Miscellanenous Contractual Services	22.042
Tota	Miscellanenous Contractual Services I Urban Male Initiative	33,913

	Fy 2025 Approved Budget as of May 13,
EXPENDITURES	2024
Office of Community Engagement	
Personnel Services	26,664
Supplies and Materials	5,122
Miscellanenous Contractual Services	1,547
Other	580
Total Office of Community Engagement	33,913
Total Office of Community Engagement	33,313
Career Services	
Personnel Services	33,913
Total Career Service	33,913
Total Career Service	33,913
Career Expo	-
Supplies and Materials	6,000
Miscellanenous Contractual Services	8,000
	0.000
Total Career Expo	6,000
Natarana Affaira	
Veterans Affairs	00.400
Personnel Services	23,400
Supplies and Materials	10,513
Total Veterans Services	33,913
Student Disability Services	
Personnel Services	31,724
Supplies and Materials	1,014
Other	1,175
Total Student Disability Services	33,913
Child Care Center	
Miscellanenous Contractual Services	33,913
Total Child Care Center	33,913
Counseling Center	
Personnel Services	30,022
Supplies and Materials	1,691
Miscellanenous Contractual Services	2,200
Total Counseling Center	33,913
International Students	
Personnel Services	31,730
Miscellanenous Contractual Services	2,183
Total International Students	33,913
Student Emergency Fund	
Supplies and Materials (Food Pantry)	10,000
Miscellaneous Contractual Services	44,998
Total Student Emergency Fund	54,998
Professional Student Travel (Contractual)	22,675
Academic Activities	
Music Performances	6,800
Total Academic Activities	6,800
1 11 200	-,,,,,,
Total Expenditures	2,842,408
	2,072,700
Over/Under	
Over/Onder	-