

**Lehman College Auxiliary Enterprise
Approved Budget Fiscal Year 2014-2015**

	FY 2014-15 Approved Budget
Income:	
Beverage Vending Commission	98,821
Bookstore Commission	192,000
Cafeteria Commission	125,000
Royalty Commission (Logo)	5,500
Lehman Stages (Lovinger Theatre)	146,000
Parking Fees	360,000
Rental	140,000
Snack Vending Commission	80,000
Student Housing	184,949
Theatre Dept.	4,000
APEX Swim Club	20,000
Lehman Studios	20,000
MotorCycle Safety School	73,800
Total Resources:	1,450,070
Expenditures:	
APEX Swim Club	20,000
B&G Maintenance (Kitchen)	10,000
B&G Maintenance (Parking)	62,285
Business Office Salary Expenses	63,671
Total Campus Ceremonies:	130,000
Campus Information Services (CIS)	129,740
City and Humanities	17,600
Equipment & Maintenance	52,371
Financial Aid Off.	10,000
Guard Service	71,782
Insurance - Directors & Officers	2,600
Legal Fee	2,000
Lehman Art Gallery	10,000
Lehman College Sustainability Council	4,500
Lehman Stages (Lovinger Theatre)	146,000
Lehman Stages (Std. Life Events)	7,000
Lehman Studios (Multimedia Center)	20,000
Lehman Teaching and Learning Commons	600
Library	30,000
Music Performances	72,000
Office Supplies	1,200
Parking	126,976
Professional Fees/Audit Fee	10,000
Public Relations	130,000
Lehman Scholars Scholarships (NEW)	25,000
Rental Services	17,000
Student Art Exhibition	7,000
Student Housing	212,250
Theatre Dept.	33,000
Contingency	25,495
Total Expenditures:	1,450,070