

**Lehman College Auxiliary Enterprise
Approved Budget
Fiscal Year 2013-2014**

Resources	Approved Income Target FY 2013-2014
Beverage Vending Commission	40,000
Bookstore Commission	212,200
Cafeteria Commission	100,000
Royalty Commission (Logo)	10,000
Lehman Stages (Lovinger Theatre)	146,000
* Parking Fees	350,000
** Rental	125,500
Snack Vending Commission	100,000
Student Housing	179,559
Theatre Dept.	4,000
APEX Swim Club (New)	20,000
Lehman Studios (Multimedia Ctr)	15,000
MotorCycle Safety School	30,000
Subtotal	1,332,259
Carryover Fiscal Year 2013	60,824
Total Resources:	1,393,083
*Less Sales Tax	
**Includes Commercial/Film Rental (Less B & G)	
	Approved
	Expenses
Expenditures:	FY 2013-2014
B&G Maintenance (Kitchen)	10,000
B&G Maintenance (Parking)	62,285
Business Office Salary Expenses	63,671
Campus Ceremonies:	130,000
Campus Information Services (CIS)	120,130
City and Humanities	17,600
Equipment & Maintenance	44,850
Financial Aid Off.	10,000
Guard Service	71,782
Insurance - Directors & Officers	2,500
Legal Fee	2,000
Lehman Art Gallery	10,000
Lehman Stages (Lovinger Theatre)	146,000
Lehman Stages (Std. Life Events)	7,000
Lehman Studios (Multimedia Ctr)	15,000
Library	25,000
Music Performances	72,000
Office Supplies	1,200
Parking	103,250
Professional Fees	15,225
Public Relations	130,000
Rental Services	17,000
Student Art Exhibition	7,000
Student Housing	212,961
Theatre Dept.	23,000
APEX Swim Club (New)	20,000
Teaching and Learning	600
Contingency	53,029
Total Expenditures:	1,393,083
Surplus/(Loss)	0