

**Lehman College Auxiliary Enterprise
Adopted Budget Fiscal Year 2017-2018**

	FY 2018 Adopted Budget
Income:	
Beverage Vending Commission	100,050
Bookstore Commission	200,000
Cafeteria Commission	126,837
Royalty Commission (Logo)	10,822
Lehman Stages (Lovinger Theatre)	260,000
* Parking Fees	372,000
** Rental	115,000
Snack Vending Commission	137,276
Student Housing	202,090
Lehman Studios	25,000
MotorCycle Safety School	110,000
Total Resources:	1,659,075
*Less Sales Tax	
**Includes Commercial/Film Rental (Less B & G)	
	FY 2018 Adopted Budget
Expenditures:	
Admissions	5,000
Adult Degee Program/SCPS (NEW)	9,390
B&G Maintenance (Kitchen)	10,000
B&G Maintenance (Parking)	85,885
Business Office Salary Expenses	120,617
Campus Ceremonies	140,000
Campus Information Services (CIS)	156,346
City and Humanities	17,700
Cuny Athletic Conference	12,500
Equipment & Maintenance	12,200
Financial Aid Off.	13,000
Instructional Support Services Program (NEW)	2,500
Insurance - Directors & Officers	7,456
Legal Fee	2,600
Lehman Art Gallery	10,350
Lehman College Sustainability Council	4,500
Lehman Scholars Scholarships (NEW)	25,000
Lehman Stages (Lovinger Theatre)	260,000
Lehman Stages (Std. Life Events)	5,000
Lehman Studios (Multimedia Center)	25,000
Library	35,000
Music Performances	72,000
Office Supplies	1,920
Parking	25,400
Professional Fees/Audit Fee	11,580
Public Relations	130,000
Public Safety Service	103,254
Rental Services	46,192
Student Art Exhibition	7,000
Student Housing	229,260
Theatre Dept.	41,200
Contingency	31,225
Total Expenditures:	1,659,075