

Lehman College Auxiliary Enterprise
Approved Budget Fiscal Year 2016-2017

	Approved Income FY 2016-2017
Income:	
Beverage Vending Commission	\$ 99,294
Bookstore Commission	209,484
Cafeteria Commission	122,832
Royalty Commission (Logo)	8,511
Lehman Stages (Lovinger Theatre)	213,000
* Parking Fees	360,000
** Rental	154,875
Snack Vending Commission	137,276
Student Housing	196,194
Theatre Dept.	5,000
Lehman Studios	10,000
MotorCycle Safety School	104,206
Total Resources:	1,620,672
*Less Sales Tax	
**Includes Commercial/Film Rental (Less B & G)	
Expenditures:	
Admissions (NEW)	5,000
B&G Maintenance (Kitchen)	10,000
B&G Maintenance (Parking)	85,885
Business Office Salary Expenses	110,025
Campus Ceremonies	134,000
Campus Information Services (CIS)	151,340
Campus Reservations & Event Planning (New)	14,189
City and Humanities	20,000
Cuny Athletic Conference	10,600
Equipment & Maintenance	10,000
Financial Aid Off.	11,500
Public Safety Service	94,460
Insurance - Directors & Officers	2,600
Legal Fee	2,200
Lehman Art Gallery	10,000

Expenditures:	
Lehman College Sustainability Council	4,500
Lehman Stages (Lovinger Theatre)	213,000
Lehman Stages (Std. Life Events)	5,000
Lehman Studios (Multimedia Center)	10,000
Library	30,000
Music Performances	72,000
Office Supplies	1,500
Parking	25,400
Professional Fees/Audit Fee	10,000
Public Relations	130,000
Rental Services	42,837
Student Art Exhibition	7,000
Student Housing	224,286
Theatre Dept.	33,000
Contingency	140,351
Total Expenditures:	\$ 1,620,672
Total Revenue Less Expenditures = Profit/(Loss):	