

**Lehman College Auxiliary  
Adopted Budget Fiscal Year**

	<b>FY2021 Adopted Budget</b>
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**Revenue:**

Beverage Vending Commission	100,000
Bookstore Commission	53,000
<b>Cafeteria Commission</b>	50,000
Royalty Commission (Logo)	11,500
Lehman Stages (Lovinger Theatre)	157,710
* Parking Fees	286,000
** Rental	60,000
Snack Vending Commission	80,000
Student Housing	181,234
Lehman Studios	25,000
MotorCycle Safety School	78,247
<b>Subtotal Revenues</b>	<b>1,082,691</b>
Fund Balance	405,736
<b>Total Revenues:</b>	<b>1,488,427</b>

	<b>FY2021 Adopted Budget</b>
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**Auxiliary Expenditures:**

<b><u>Parking Operations</u></b>	
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B&G Maintenance (Parking)	77,800
Parking	35,000
Parking Lot	26,000
Public Safety Service	167,645
<b>Cafeteria Operations</b>	
B&G Maintenance (Kitchen)	7,500
<b>Rental Operations</b>	
Rental Services Expenses	31,672
<b>Office of Campus Activities:</b>	
Business Office	256,747
Supplies	3,000
Equipment & Maintenance	14,307
Insurance	15,393
Legal Fee	2,400
Professional Fees/Audit Fee	12,653
Total Campus Activities	304,500
Lehman Stages Expenses (Lovinger Theatre)	157,710
Lehman Studios (Multimedia Center)	25,000
Student Housing	267,450
Contingency	50,000
<b>Total Auxilary Expenditures</b>	<b>1,150,277</b>

**Funds available for surplus  
expenditures below**

<b><u>Use of Surplus Funds</u></b>	
Academic Programs	5,000
Admissions	10,000
Adult Degree Program/SCPS	8,500
<b>Campus Ceremonies:</b>	
Total for Campus Ceremonies	<b>50,000</b>
Campus Information Services (CIS)	0
City and Humanities	8,500
Community Engagement & New Student Programs/New Student Orientation	6,050
Cuny Athletic Conference	12,500
Financial Aid Off.	15,600
Financial Aid Off. Book Advance (New)	0
Instructional Support Services Program	3,000
Lehman Art Gallery	5,000
Lehman College Sustainability Council	4,000
Lehman Scholars Scholarships	25,000
Library	40,000
Music Performances	40,000
Office of the Provost - Legal Fees	15,000
Office of Prestigious Awards	4,000
Public Relations	40,000
Student Art Exhibition	4,000

Lehman Stages (Std. Life Events)	5,000
Theatre Dept.	42,000
<b>Total Expenditures from Surplus Funds:</b>	<b>338,150</b>

*Grand total expenditures* 1,488,427