

**Lehman College Auxiliary Enterprise
Approved Budget
Fiscal Year 2012-2013**

	Approved Income Target FY 2012-2013
Income:	
Beverage Vending Commission	40,000
Bookstore Commission	196,000
Cafeteria Commission	100,000
Royalty Commission (Logo)	5,000
Lehman Stages (Lovinger Theatre)	146,000
* Parking Fees	370,000
** Rental	90,000
Snack Vending Commission	95,000
Student Housing	176,036
Theatre Dept.	4,000
APEX Swim Club (New)	20,000
Lehman Studios	15,000
Total Resources:	1,257,036
*Less Sales Tax	
**Includes Commercial/Film Rental (Less B & G)	
	Approved Budget FY 2012-2013
Expenditures:	
B&G Maintenance (Kitchen)	10,000
B&G Maintenance (Parking)	62,285
Business Office Salary Expenses	63,671
Campus Ceremonies	127,000
Campus Information Services (CIS)	114,700
City and Humanities	17,600
Equipment & Maintenance	17,275
Financial Aid Off.	10,000
Guard Service	65,169
Insurance - Directors & Officers	2,500
Legal Fee	2,000
Lehman Art Gallery	10,000
Lehman Stages (Lovinger Theatre)	122,000
Lehman Stages (Std. Life Events)	10,000
Lehman Studios (Multimedia Center)	15,000
Library	25,000
Music Performances	72,000
Office Supplies	1,200
Parking	59,500
Professional Fees	15,225
Public Relations	130,000
Rental Services	17,000
Student Art Exhibition	5,000
Student Housing	201,036
Theatre Dept.	23,000
APEX Swim Club (New)	20,000
Contingency	38,875
Total Expenditures:	1,257,036