

**Lehman College Auxiliary Enterprise  
Approved Budget  
Fiscal Year 2011-2012**

	<b>FY 2011-12 Approved Income</b>
<b><u>Income:</u></b>	<b><u>Income</u></b>
Beverage Vending Commission	40,000
Bookstore Commission	100,000
Cafeteria Commission	100,000
Lehman Stages (Lovinger Theatre)	136,000
* Parking Fees	365,653
** Rental	90,000
Snack Vending Commission	115,000
Student Housing	172,305
Theatre Dept.	4,000
APEX Swim Club (New)	20,000
Subtotal	1,142,958
Fund Balance	36,070
Total Resources:	1,179,028

\*Less Sales Tax

\*\*Includes Commercial/Film Rental (Less B & G)

	<b>FY 2011-12 Approved Budget</b>
<b><u>Expenditures:</u></b>	<b><u>Budget</u></b>
B&G Maintenance (Kitchen)	10,000
B&G Maintenance (Parking)	62,285
Business Office Salary Expenses	63,671
Cafeteria Renovation Consultant	0
Campus Ceremonies	115,000
Campus Information Services (CIS)	115,335
City and Humanities	17,600
Equipment & Maintenance	7,275
Financial Aid Off. (Book Voucher)	12,000
Guard Service	43,699
Insurance - Directors & Officers	2,500
Legal Fee	2,000
Lehman Art Gallery	10,000
Lehman Stages (Lovinger Theatre)	146,000
Lehman Stages (Std. Life Events)	10,000
Library	30,000
Music Performances	70,500
Office Supplies	1,200
Parking	38,000
Professional Fees	15,225
Public Relations	130,000
Rental Services	16,831
Student Art Exhibition	6,000
Student Housing	200,907
Theatre Dept.	23,000
APEX Swim Club (New)	20,000
Contingency	10,000
Total Expenditures:	1,179,028