Date Submitted	April 2018	Academic Year:	2018-19			
PROJECT:	University Wide Initiat	tive Set-Aside				
Person Responsible for Project: <u>Ronald Bergmann</u> Telephone number: <u>718-960-8421</u>						
Description of Pr	oject (attach additional she	eets if necessary)				
Departme	Department of College Affected All Departments					
_						
Description:						
	CUNY-wide projects and init	ity Wide and Strategic Initiatives. The intitional college part				
Project cost: \$75	9,966.					

Date Submitted	April 2018		Academic Year:	2018-19
PROJECT:	Staffing			
-	sible for Project: <u>Ron</u> aber: <u>718-960-8421</u>	ald Bergmann		
Description of Pr	oject (attach additional	sheets if necessary)		
Departme	nt of College Affected	All Academic Depar	tments	

Description:

Continue funding for full time positions to support students, faculty and staff: Service Desk Supervisor (IT Assistant), 2nd Shift (IT Associate), Campus User Support Assistant (IT Assistant), MTS Assistant (IT Assistant).

Continue half-funding for Technical Support Staff for Student Affairs (Asst. to HEO P/T).

Continue funding for part time-staff (College Assistants and Student Aides) at the Academic IT Center, in order to maintain the level of services and the schedule of availability for students and faculty.

Continue funding for the Tech Team, a group of students that provide technical support to all schools/divisions on the campus.

Continue funding for ITR Training / Support, a number of part time staff members who provide training and support for students/faculty/staff across campus.

This year, we provide funding for a College Assistant to support the Badging Project, as well as a part time IT Developer to assist IT with automation projects.

The above staff positions provide support for student technology across the campus, training workshops in use of technology for students and faculty, and student part time positions for campus-wide technical support.

Project cost: Full-time salaries - \$237,921. Full-time Fringe - \$102,306. Part-time costs - \$730,764. Part-time Fringe - \$90,390.

Date Submitted	April 2018	Academic Year: <u>2018-19</u>			
PROJECT:	Student Printing Serv	ices			
Person Responsible for Project: <u>Vincent Sandella</u> Telephone number: <u>718-960-6718</u>					
Description of Pr	oject (attach additional s	sheets if necessary)			
Department of College Affected All Academic Departments					
Description:					
paper, consumable students each term	es, and device maintenance. It also provides funding	Γ Center, the Library, and student labs, including e. This allocation funds for printing for registered for printing in student facilities not covered by the inting needs (e.g. graphics labs).			
Project cost: \$80.0	000.				

Date Submitted	April 2018	_	Academic Year:	2018-19
PROJECT:	Print Management	System		
	sible for Project: <u>Ven</u> nber: <u>718-960-8421</u>	nu Gopal		
Description of Pr	oject (attach additional	sheets if necessary)		
Department of College Affected <u>Information Technology/Library</u>				
Description:				
Transaction System remote/mobile print	ided to implement and man, with Pharos Uniprint and to capability for students. other student labs on the control of the contr	and Off-the-Glass softw Spaces include the Lib	vare). This includes	s a
Project cost: \$53	,000.			

Date Submitted _	April 2018	_	Academic Year:	2018-19
PROJECT:	Email Server			
-	sible for Project: <u>Venu</u> aber: <u>718-960-8421</u>	ı Gopal		
Description of Pro	oject (attach additional	sheets if necessary)		
Departmei	nt of College Affected	All Students		
Description:				
Description.				
~ ~	ests associated with provious are tenance for the systems are.	•		
Project cost: \$1,5	00.			

Date Submitted April 2018	Academic Year: <u>2018-19</u>			
PROJECT: Contingency Fund/Time	e and Materials Maintenance			
Person Responsible for Project: Ronald Bergmann Telephone number: 718-960-8421				
Description of Project (attach additional sh	eets if necessary)			
Department of College Affected _	All Academic Departments			
Description:				
Time and Materials Maintenance for systems fund.	in classrooms and labs on campus and contingency			
This proposal funds the maintenance of technologies to keep classrooms and instructional labs functioning. This fund includes replacement of projectors, bulbs, screens, computers, and similar classroom technology equipment and maintenance. It establishes a contingency fund for unexpected, but necessary, expenditures (e.g. replace failed servers and mandatory upgrade of software because old software will no longer function). Networked printers used in student-related facilities not covered in the above proposals are covered here to keep them operational.				

Project cost: \$70,000

Date Submitted _	April 2018		Academic Year:	<u>2018-19</u>			
PROJECT:	Web Server Mainte	enance					
-	Person Responsible for Project: <u>Venu Gopal</u> Telephone number: <u>718-960-8421</u>						
Description of Pro	oject (attach addition	nal sheets if necessary)					
Departme	Department of College Affected <u>Information Technology Resources</u>						
Description:							
allocation will fund	d a portion of ongoing	e of a web server for the C hardware and software m ced web services for stude	aintenance for the s				
Project cost: \$3,200.							

Date Submitted <u>Apr</u>	il 2018	Academic Ye	ar: <u>2018-19</u>
PROJECT:Yuja	ı <u> </u>		
Person Responsible for Project: Brendan McGibney Telephone number: 718-960-1964 Description of Project (attach additional sheets if necessary) Department of College Affected All Departments			
Department of C	MIL	ocpai tinents	•
Description:			
•	the video platform that allowithin the college and on E	ows the College to manage, pu Blackboard.	ıblish and
Project cost: \$10,000			

Date Submitted April 2018	Academic Year: <u>2018-19</u>				
PROJECT: Ellucian – Degree V	Works				
Person Responsible for Project: <u>Edi</u> Telephone number: <u>718-960-8421</u>	Person Responsible for Project: Ediltrudys Ruiz Telephone number: 718-960-8421				
Description of Project (attach additional	sheets if necessary)				
Department of College Affected	All Academic Departments				
Description:					
solution that provides students and advisors	c advising, transfer articulation, and degree audit s with the information needed to ensure progression to requirements. This will contribute the maintenance d maintenance of the system.				
Project cost: \$13,530					
Date Submitted <u>April 2018</u>	Academic Year: <u>2018-19</u>				

PROJECT: Smart Catalog					
Person Responsible for Project: <u>Ediltrudys Ruiz</u> Telephone number: <u>718-960-8421</u> Description of Project (attach additional sheets if necessary) Department of College Affected <u>All students</u>					
					Description:
Lehman has developed an ADA-compliant course catalog that is available on the Lehman website that is also mobile-enabled, to allow students to review course descriptions and syllabi a means to prepare for the course registration process. This request assists with annual updates and maintenance of the system.					
Project cost: \$9,000					

Date Submitted April 2018	Academic Year: <u>2018-19</u>			
PROJECT:VDI Maintenance and Support	<u> </u>			
Person Responsible for Project: <u>Venu Gopal</u> Telephone number: <u>718-960-8480</u>				
Description of Project (attach additional sheets if necessary)				
Department of College Affected All students				
Description:				
Annual maintenance costs for Virtual Desktop infrastructure used classrooms. Virtual desktops enable easier management of update classroom environments.				
Project cost: \$30,000				

Date Submitted April 2018	Academic Year: <u>2018-19</u>			
PROJECT: Cinema 4D Softwa	are Licenses			
Person Responsible for Project: <u>Mic</u> Telephone number: <u>718-960-6796</u>	chael Ferraro			
Description of Project (attach additional sheets if necessary)				
Department of College Affected Information Technology Center/Art Department				
Description:				
Cinema 4D (3D graphics software) for use Center.	e in the Art Department labs and at the Academic IT			
Project cost: \$4,000.				

Date Submitted April 2018	Academic Year: <u>2018-19</u>
PROJECT:Mobile App for Stude	nts
Person Responsible for Project: <u>Responsible for Project: Responsible f</u>	on Bergmann / Jose Magdaleno
Description of Project (attach additiona	al sheets if necessary)
Department of College Affected	All students and campus visitors
Description: The Lehman mobile app has assisted Lehman per can be downloaded on the App Store	man's transformation into a more mobile campus. The or on Google Play. Benefits include:
 Integration to display course schedule Display campus events, calendar, new View videos from recent events, speal 	rs, sports, maps, notifications, and directory and more.
brings Lehman to students via a user-frier	to connect with the world. This mobile application adly app that students can be download on any device. The College and creates a one-stop application for all
Project cost: \$10,000.	
Date Submitted April 2018	Academic Year: 2018-19

Person Responsible for Project: <u>Ror</u>	Bergmann/Provost Fayne
Selephone number: 718-960-8421	
scription of Project (attach additional Department of College Affected	• ,

Description:

The IT Division and School of Education are requesting funds for EdReady. EdReady is a part of the NROC Project, a non-profit funded by the Gates Foundation that provides a research-based approach to enhancing student success through online prep courses in Math, English and more. The EdReady tool uses a personalized learning approach to accelerate skills and can be customized for a variety of needs within the college. It can be used to assist students in math and science gateway courses and can be customized for accreditation exams. EdReady can be a resource that improve readiness, retention and college completion.

This license is for all Education students and can be used as part of a course or for self-study, on or off campus. EdReady tailors learning to the specific needs of the individual, in combination with the requirements of the department. The tool also provides feedback to students about their progress towards a goal and also provides reporting capabilities for instructors.

Project cost: \$3,000.

PROJECT: Computer Replacement Fund		
Person Responsible for Project: Ron Bergmann/Provost Fayne		
Telephone number: 718-960-8421 Description of Project (attach additional sheets if necessary)		
Description:		
The Provost and the VP for Technology propose a fund for computer replacements in student-facing spaces to ensure that Lehman's students have up-to-date equipment. This request is for a mix of computer replacements: PCs, Macs and virtual desktops to replace older computers and support student needs across the campus. Not to exceed \$25,000.		
Project cost: \$25,000.		

Date Submitted April 2018	Academic Year: <u>2018-19</u>
PROJECT: Digital Storytelling Equipment	– Lehman Stories
Person Responsible for Project: Brendan M. Telephone number: 718-960-1115	cGibney
Description of Project (attach additional sheets if	f necessary)
Department of College Affected All st	udents
Description.	

Description:

Lehman College students have a compelling story. The narrative is even stronger when Lehman students are both in front of and behind the camera. In telling their story, students gain a variety of multimedia literacies. The Lehman Multimedia Center (MMC) has developed a media internship program for students involving internship, work study, and volunteers to create various types of content for various needs across campus. This includes multiple types of photography, television and video production and audio recordings along with post production and media management. We are seeking to increase our capabilities while providing our students with exposure to current and professional equipment.

The MMC is requesting permission to acquire two 4K camera kits for use on events and electronic news gathering productions.

Project cost: \$12,096

Date Submitted <u>April 2018</u>	Academic Year: <u>2018-19</u>
PROJECT:Screen and Lecture Capture (S	Screencastomatic)
Person Responsible for Project: Olena Zhao	dko
Telephone number: <u>718-960-1172</u>	
Description of Project (attach additional sheets i	f necessary)
Department of College Affected All s	tudents

Description:

Institutional investment in a lecture/screen capture solution (screencast-o-matic) will enable us to increase the use of promising practices in technology-infused classroom instruction and grow online education capacity and quality. Faculty will use screencast-o-matic to extend student learning beyond the classroom walls in all modes of instruction from in-person to hybrid and online (by creating mini-lectures to support student learning).

Screencast-o-matic has been successfully tested by Lehman faculty and is an institutional solution at CUNY SPS. It allows faculty to record and capture lectures easily with minimal need for training and support. This will allow us to enable 300 faculty to support flipped learning, and student learning in all modes of instruction. Most of the screen-capturing tools are more expensive and require extensive training, screencast-o-matic is easy to use and user-friendly. It can be used by student as well.

Project cost: \$2,500

Date Submitted April 2018	Academic Year: <u>2018-19</u>
PROJECT:VoiceThread	
Person Responsible for Project: Olena Zhadko Telephone number: 718-960-1172	
Description of Project (attach additional sheets if necessary)
Department of College Affected All students	

Description:

Institutional investment in VoiceThread will enable us to increase the use of promising practices in technology-infused classroom instruction and grow online education capacity and quality. Faculty will use VoiceThread to extend student learning beyond the classroom walls in all modes of instruction from in-person to hybrid and online.

VoiceThread has been used successfully since 2012 by over 200 faculty and nearly 4000 students at Lehman. 6 other CUNY schools use VoiceThread. We propose to continue subscribing to the service.

VoiceThread is a unique web-based interactive tool for collaboration and sharing. VoiceThread allows you to place collections of media such as videos, images, documents, and presentations at the center of a conversation. These conversations are not live; they take place whenever and wherever it's convenient for people to participate. VoiceThread allows people to have conversations and to make comments using any mix of text, a microphone, a webcam, a telephone, or uploading an audio file. VoiceThread can be used in many ways: recording an introduction to a course or to a project; mini-lectures; extending and documenting classroom conversations; digital student-portfolios; language practice; creating online lectures and tutoring modules; and virtual classroom spaces. The combination of increased interaction and time to reflect helps to create an engaged learning environment. VoiceThread is an application that runs in a web browser (e.g., in Blackboard). There is no software to download, install, or update.

Project cost: \$2,400

Date Submitted April 2018	Academic Year: 2018-19	
PROJECT: _Video Conferencing - Zoom Person Responsible for Project: _Olena Zhadko Telephone number:718-960-1172 Description of Project (attach additional sheets if necessary) Department of College Affected _Campus-wide		
Description:		
Institutional investment in Zoom will enable us to increase the use technology-infused classroom instruction and grow online education. Faculty will be able to gain access to the reliable tool that will wor in-person (e.g. bring in a guest speaker virtually), hybrid and online	on capacity and quality. k to support students learning	

The number of online and hybrid courses at Lehman college has been increasing steadily in the last 5 years at Lehman College, 59% of our regular students enrolled in online, partially online, or a hybrid courses at some point during FY 2017.

offices on campus looking for a way to provide flexible support services.

We are proposing to fund a video conferencing software subscription to support student learning for in-person, hybrid and online instruction as well as other student services (enrollment, advising, tutoring, counseling, technology support, etc.).

Project cost: \$7,800

Date Submitted April 2018	Academic Year: <u>2018-19</u>
PROJECT: <u>Audio Video Classroom</u> : Person Responsible for Project: <u>Jane</u> Telephone number: <u>718-960-7112</u>	
Description of Project (attach additional	sheets if necessary)
Department of College Affected Theatre and Dance	Education Program, Music, Multimedia,

Description:

Over the past several years, with funding from technology fees, the Music Department's Electronic Music Lab and Project Studio has evolved into a state-of-the-art teaching and learning facility, emphasizing the use of computers both as tools to assist in traditional modes (music theory, composition, performance, history, pedagogy), and as instruments of performance themselves.

A further goal of the college is to better integrate the programs in performing arts and to offer more opportunities for experiential learning. A shared digital instructional and workspace is crucial to our collaborative efforts. In order to accomplish these proposed goals, the Lab must be upgraded. The last major upgrade of the lab took place in 2009, and the existing hardware and software no longer reflects current standards, nor can the workstations themselves keep up with usage demands. Our students are working on machines that are out-of-date and unable to operate several key pieces of software.

We are requesting modestly priced Mac Minis as the basic student workstation in this lab. These computers need 27" monitors since audio and video editing requires significant screen real estate to be productive and efficient. The audio interfaces need to be updated and we were fortunate to find these Focusrite Scarlett Solo bundles with software that will save us considerable money: they come with "lite" versions of ProTools and Ableton, two major pieces of audio editing software that are usually very expensive to purchase. Many of our students will not advance beyond the "lite" versions. Our current licenses for the full versions of these will therefore suffice for the advanced students, while our larger classes can introduce these digital tools to larger numbers of students at a low cost to the school.

Project cost: \$16,456

Date Submitted April 2018	Academic Year: <u>2018-19</u>	
PROJECT: Building Self-Producing Artists and Technologists for 90x30 Person Responsible for Project: Jennifer McCabe Telephone number: 718-960-7838 Description of Project (attach additional sheets if necessary)		
Description:		
A small group of faculty have been working very whatever resources we have and attempting to tra more usable, functional spaces for our mission an producing artists for the 21st century. Much more	nsform our existing studios and classrooms into d our vision: to build and develop self-	

maintain our integrity as a department, we are in real need of essentials.

To honor our students and our devoted community members, our past two seasons have included a fully-mounted, multimedia devised theater piece. Each performance has played to packed houses, but the technology components suffered as we were using old, outdated equipment.

camera and dance studios and our performance spaces. In order to accomplish the mission and

This proposal is to request equipment (hardware and software) to begin to update our studio and classroom spaces in order to offer high-quality education, training and performance for our majors and for the entire Lehman community.

Project cost: \$17,949

Date Submitted April 2018	Academic Year: 2018-19
PROJECT: <u>Media Production Equip</u> Person Responsible for Project: <u>Tom</u> Telephone number: <u>718-960-5110</u>	
Description of Project (attach additional	sheets if necessary)
Department of College Affected	Music, Multimedia, Theatre and Dance
Description:	

The Department of Journalism and Media Studies is seeking to make available a quantity of 10 portable LED field lighting kits with necessary accessories to better serve the needs of students in learning essential lighting skills while taking the gateway course FTS-215 Camera & Lighting. These kits will also support student application of that knowledge when students use them in subsequent advanced media production courses.

The lighting portion of this Camera & Lighting introductory course is now taught mainly through lectures on the fundamental theories of lighting principles with the aid of an instructional interactive DVD, plus reading assignments. The lack of proper portable field lighting kits weakens the lab section where it is vital that students achieve a deeper learning experience through actual hands-on production assignments. These lighting kits will also be used across the JMS curriculum, as well as by other departments that demonstrate needs that may be served through equipment sign-out through the Media Technology Services Department.

Granting access to actual lighting kits with associated accessories outside of classroom hours gives all of our JMS students, the ability to apply their knowledge, create original content and better comprehend many aspects in lighting, photography, video and filming.

These skills-sets stand to give our students the stronger base necessary in their journey toward becoming worthy multimedia journalists, photographers, videographers, directors of photography, lighting directors, multimedia creators, and cinematographers.

Project cost: \$24,714

Date Submitted <u>April 2018</u>	Academic Year: <u>2018-19</u>
PROJECT: Education Workshops and Ta	
Person Responsible for Project: <u>Leslie Lie</u>	<u>man</u>
Telephone number: <u>718-960-8699</u>	
Description of Project (attach additional sheet	ts if necessary)
Department of College Affected Sch	nool of Education
-	

Description:

Taskstream Accounts

To meet national accreditation standards (CAEP), the School of Education is required to track student data from the point of admissions through New York State Teacher Certification through to graduation and finally to alumni data. Our data collection requires more than what is available from the college and requires students to upload key assignments and assessments. Additionally, we use Taskstream as an integrated system for candidates to collect evidence of their work in student teaching to prepare for the edTPA.

Educational Technology Workshops for Teacher Candidates

To build off the successful history of previous workshops, we now want to test out other tools that are regularly used in PK-12 schools.* Our candidates should be fluent in the most frequently used online, collaboration, homework, and data collection tools. Currently this includes Google Tools for Education: Documents, Excel, Forms and more. We are also considering Coding Skills for Teachers as a "certificate" topic.

Our workshops have been of tremendous value to our students for many years – using the skills in teaching interviews and on resumes. Therefore, with this year's funding, we plan to pilot hiring several tools for education trainers or recruiting other Ed Tech for Teacher trainers and making these workshops available to our candidates. Our goal is for candidates to learn best practices for using these online tools and to improve their pedagogy and the art of teaching with technology.

Project cost: \$4,900

Date Submitted April 2018	A	cademic Year:	2018-19
PROJECT: Science Learning Center Person Responsible for Project: Alth Telephone purplem 718,000,8000			
Telephone number: <u>718-960-8066</u>			
Description of Project (attach additional	sheets if necessary)		
Department of College Affected	College Wide		

Description:

The mission of the ISSP is to support students "through individual and group tutoring, workshops and by providing access to educational technologies." Because the use of technology to support pedagogy is increasing, the ISSP must expand its use of technology to support classroom learning. In order for the SLC to support student learning outside the classroom it must have the resources available for our tutors to meet the needs of our students.

In the SLC, tutors must now use computers to work with students to access course-related online resources and assignments during their sessions, as well as access to the resources that are not readily available except during classes. The SLC is requesting additional laptops to replace out-of-warranty models that previously supported the needs of students enrolled in large lecture hall-based classes, where students have to complete web-based assignments while at the SLC. We also request updates to our five Spartan software (maintenance licenses extension) and ChemOffice and SPSS (both CUNY licenses), purchase of 3D Anatomy and Physiology tool and resources. Our goal is to support the 90 x 30 plan, and the college's retention plan. However, in order for us to help to meet these goals is to have the resources the student need.

Project cost: \$10,932

Date Submitted April 2018	Academic Year: <u>2018-19</u>
PROJECT: Social Work - License Prep	
Person Responsible for Project: <u>Carl Mazza</u> Telephone number: <u>718-960-7862</u>	
Description of Project (attach additional sheets if necessary)	•
Department of College Affected All Social Work of	courses
Description:	
All MSWs must take the NYS licensing examination after grad- by ASWB. Without a license, it is extremely difficult to secure NYS also ranks MSW programs by pass rate. We do a great de and key to the prepping is the ability to study and take the pract- our students' success and our program's reputation.	a position as a social worker. al of test prep with our students
We work to dissect the questions and help our students understa asking. The exam is given online as are the practice exams and for many of our students in taking an online exam.	•

Project cost: \$1,500.

Date Submitted April 2018	Academic Year: <u>2018-19</u>	
PROJECT: Nursing – Practice Exams and	Simulation Software	
Person Responsible for Project: <u>Marcia Bro</u> Telephone number: <u>718-960-8060</u>	own and C. Alicia Georges	
Description of Project (attach additional sheets	if necessary)	
Department of College Affected <u>Nursing</u>		
Description:		
Renewal of test exams and simulation software that computer adaptive testing. The items tested on the reflective of the type of items that will be on the N ongoing changes in the health care system and the must be successful in the NCLEX RN and the Deprofessionals who will provide quality health care surrounding communities.	HESI exams after each clinical course are CLEX RN. Students must be prepared for the necessary documentation of care. Students partment will accomplish its goal of graduating	

Project cost: \$40,000

Date Submitted _	April 2018			Academic Y	ear: <u>2018-19</u>
PROJECT:	Library Data	abase Sub	scriptions		_
Person Respons Telephone num	•		nneth Schlesinge	<u>r</u>	_
Description of Pro	oject (attach ad	ditional sl	neets if necessary)	
Departmen	Department of College Affected All Academic Departments				
Description:					
Library online data	base subscription	ons.			
The Library curren funds many of thes of Library subscrip	e subscriptions.				
Project cost: \$338	,564.				

Date Submitted April 2018	Academic Year: 2018-19
PROJECT: _Library Software	
Person Responsible for Project: <u>Kenneth Schlesinger</u> Telephone number: <u>718-960-7776</u>	
Description of Project (attach additional sheets if necessary)	
Department of College Affected <u>Library</u>	
Description:	
Renew subscriptions to the Virtual Reference Software and the Gir	mlet statistics software.
Project cost: \$4,640.	

Date Submitted April 2018	Academic Year: 2018-19
PROJECT: <u>Expanding the Experiential Learning in Psych</u>	ology
Person Responsible for Project: <u>Kevin Sailor</u> Telephone number: <u>718-960-8204</u>	
Description of Project (attach additional sheets if necessary)	
Department of College Affected <u>Psychology</u>	
Description:	
We are looking for an efficient use of space that allows both access for the use of the space to do group work and the desk space to do desks allow students to have use of the desks with computers to do construct surveys or other software to conduct psychological demosame time, when the computer monitors are lowered and the deskt have students work on more traditional paper and pencil exercises computer screens would inhibit interactions or work.	this work. The line of sight data analysis, run software to enstrations/experiments. At the ops are closed it is possible to
Currently, we have one computer lab that we jointly schedule for F space is shared by more than one class during the same time period major, we have had to increase the number of sections that we offer Gillet 121 would mean that some sections of Psy 305 could be scheduld then add sections of Psy 305 and Psy 226 and continue to she sections. It would mean finding a third room in Gillet at those time classroom. It has the advantage of maintaining the capability of er and having access to a room with enough computers.	d. With the growth of the or of both classes. An updated eduled exclusively in 121. We are Gillet 119 for those es but the room could be any
Each station would need a monitor and VDI box. Each machine we possibly Qualtrix software. In addition, the room would need an ocapable of allowing students to view presentations from multiple veach other.	verhead projection system

Project cost: \$60,000.

Date Submitted _	April 2018		Academic Year: 2018-19
PROJECT: S	mart Lab Space – DA 3	307, 311, and 331 Che	mistry Labs
_	sible for Project: <u>Shar</u> ber: <u>718-960-8347</u>		
Description of Pr	oject (attach additional	l sheets if necessary)	
Departme	nt of College Affected	Chemistry	
Description:			
integrating technol encourage learning	ogy into the lab/classroo	om learning. Using tech cipants in the learning p	process, rather than the passive

integrating technology into the lab/classroom learning. Using technology in the lab will encourage learning and create active participants in the learning process, rather than the passive learners. Many topics can be explained using technology, which will encourage students' individual learning and growth. No one learns at the same pace, but technology can level-set the lab/classroom.

Providing a smart room in a lab setting serves many purposes. Students can view safety videos, which will provide them with visual safety techniques to use while performing their experiments. Instructors can project their lectures and PowerPoint in the lab, instead of moving from room to room. In General Chemistry labs, it can provide students visual learning of how reactants interact with each other to form products, as an example, instead of the simple act of mixing solutions together. In Organic Chemistry labs, it can provide a visual presentation of molecules in 3D, how to determine their stereochemistry, as well as show how nucleophiles work.

The project is to convert Davis Hall 307, 311, and 331 into a smart room. Each lab will require a Laser Projector, 110 inch screen, multimedia panel for wiring, speakers, and wiring costing an estimate of \$9,000 per lab.

Project cost: \$27,000.

Date Submitted April 2018	Academic Year: 2018-19
PROJECT:Counselor Education A	Area Smart Room Technology
Person Responsible for Project: <u>Jan</u> Telephone number: <u>718-960-4993</u>	tet DeSimone
Description of Project (attach additional	sheets if necessary)
Department of College Affected Education	Counseling Leadership Literacy & Special

Description:

Smart Room technology will allow CE classes to observe required student digital recordings of individual, group and classroom school counseling curriculum lessons, in group supervision for practicum and internship students. The ability to use large, dynamic images, coupled with Internet/computer access, fosters enhanced candidate interaction when critiquing counseling sessions and allows for more ease when alternating between digital instructional modes and small group supervision and instruction. Further, the integrated "collaboration tool," will prove to be very valuable in these courses. In addition, faculty will be able to seamlessly integrate various applications into their lessons.

Project cost: \$3,797

Date Submitted <u>April 2018</u>	Academic Year: <u>2018-19</u>
PROJECT: Heavy duty printer for Da	vis 325 Chemistry Lab
Person Responsible for Project: Sharif I Telephone number: 718-960-8347	Elhakem
Description of Project (attach additional sheet Department of College Affected Che	• /
* *	* * * * * * * * * * * * * * * * * * *

Project cost: \$2,841

Date Submitted April 2018	Academic Year: <u>2018-19</u>
PROJECT: <u>ADA Fund/Software</u>	
Person Responsible for Project: <u>Ron</u> Telephone number: <u>718-960-8421</u>	ald Bergmann/José Magdaleno
Description of Project (attach additional	sheets if necessary)
Department of College Affected	Office of Special Student Services / IT Center / All Academic Departments
Description:	
The goal of this fund is to maximize the accrequirements.	cess to technology for those students with special
	fice of Student Disability Services supports the ic departments can request support to meet the needs
Project cost: \$ 15,000.	

Date Submitted	April 2018	<u> </u>	Academic Year: 2018-19
PROJECT: <u>S</u>	oftware and AV Equipr	nent for Campus Life	
-	sible for Project: <u>José</u> nber: <u>718-960-8241 /</u>		Sullivan
Description of Pr	oject (attach additional	sheets if necessary)	
Departme	nt of College Affected	Student Affairs/all	students
Donosiu di su			
Description:			
Annual support co Lehman students a	ontract for Collegiate/Can and clubs.	npus Link, social netwo	ork software available to
Podium with built		hort throw projector".	up and operation. (Portable This equipment would be pus Life building.
Project cost: \$24	,224		

Date Submitted April 2018 Academic Year: 2018-19
PROJECT: Collaborative Utilization of Career Management System
Person Responsible for Project: <u>Nancy Cintrón</u> Telephone number: <u>718-960-7885</u>
Description of Project (attach additional sheets if necessary)
Department of College Affected
Description:
To better serve our students and decrease the number of systems they use, Community Engagement/New Student Programs and Urban Male Leadership is collaborating with the Career Exploration and Development Center to use Symplicity as a virtual hub of experiential resources for students. This collaboration supports student success while enriching the community through increased engagement.
Symplicity is a proven system that is used by CUNY and over 1,200 other higher education institutions. This system is currently accessible to all enrolled students and registered alumni. Students already use it for their career services needs and now they will be able to use it for their service learning and leadership developmental needs.
As data shows, service records supplement academic records and give students a competitive edge, this means that students are constantly requesting access to their service history. Through its experiential learning module, Symplicity enhances and facilitates the management of student records. This means that students have 24/7 access to their service learning history and can at any point search and register for new opportunities. Symplicity as a whole supports the office goal of maintaining accurate service records while increasing their accessibility.

Project cost: \$10,000

Date Submitted April 2018	Academic Year: <u>2018-19</u>
PROJECT: Student Health Center Student	dent Patient Portal
Person Responsible for Project: <u>Cindy</u> Telephone number: <u>718-960-8902</u>	Kreisberg
Description of Project (attach additional sh	neets if necessary)
Department of College Affected	Student Health Center, Health Education and Wellness, Student Affairs
Description:	
portal will allow students to have automated a records for registration, easier access to make	ater Student Patient Portal. The student patient access for easier submission of immunization appointments, be able to print out immunization visits, state mandated e-prescribing, and email
Project cost: \$6,400.	

Date Submitted April 2018	Academic Year: 2018-19
PROJECT: <u>Technology to Increase Acce</u>	ess for Students with Disabilities
Person Responsible for Project: <u>Merril</u> Telephone number: <u>718-960-8441</u>	l Parra
Description of Project (attach additional she	eets if necessary)
Department of College Affected	College Wide
Description:	
The recommended items we hope to purchase a students with disabilities in three different local in Shuster Hall 181 and 238C and the Access Tacilitate the needs of students with disabilities	tions. New equipment in our two Testing Centers Γechnology Center (ATC) in Library 215 will
technology (AT) software. New computers equ	better performance when utilized with assistive aipped with Windows 10 operating system, higher rmance and student learning experience. Existing
We are requesting noise-canceling headphones	s semesters through our Equipment Loan Program. s with security locks for each computer station in g Centers. We are requesting new scanners for the

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managed with optical character recognition (OCR) software. We are requesting additional digital

recorders to replenish our current inventory.

Project cost: \$17,795

Date Submitted April 2018	Academic Year: 2018-19
PROJECT: <u>Student Printing Infrastructure for Shuster H</u>	all
Person Responsible for Project: <u>Jose Magdaleno</u> Telephone number: <u>718-960-8920</u>	
Description of Project (attach additional sheets if necessary)	
Department of College Affected College Wide	
Description:	
Establish a point of service printing and scanning solution in a hig Shuster Hall in close proximity to the computer labs on the 1st floprinter, scanner, copier that is in close proximity to administrative printed or copied forms.	or. Would give students a
The printer will be a Xerox machine and so will be included with a Program. This request is for the infrastructure and Pharos license the device.	
Project cost: \$10 397	

Date Submitted April 2018	Academic Year: <u>2018-19</u>
PROJECT: Counseling Center Technology	
Person Responsible for Project: <u>Karen Smith Moore</u>	
Telephone number: <u>718-960-8761</u>	
Description of Project (attach additional sheets if necessary)	
Department of College Affected College Wide	

Description:

<u>Counseling At Your Convenience – ZOOM Video Conferencing Pilot Project:</u>

Lehman College Counseling Center (LCCC) will pilot a project that provides online counseling utilizing ZOOM video conferencing technology. Lehman College has an existing contract with ZOOM which may minimize additional cost for this project. ZOOM technology provides a convenient, confidential and seamless way to connect Lehman College students with a counselor. With the use of this technology, Counseling Center sessions are no longer limited to in person face to face meetings. ZOOM video conferencing uses a Skype- like platform that allows the student from a remote location to meet with a counselor virtually. Using ZOOM, a secure, encrypted, confidential, HIPAA compliant video format platform, we can assure students that online sessions are completely confidential. Students participating in the pilot will have the option of a video conferenced session, allowing students to connect with their counselor from wherever they are.

Online Screening for Mental Health:

Allows Lehman College students to access a mobile friendly online screening platform, and complete screening for depression, bipolar disorder, posttraumatic stress disorder, generalized anxiety disorder, eating disorders and substance use disorders. The use of the online screening tool provides students with psychoeducation and emerging insight into the need for counseling services. These screenings are often a critical resource for students, effective outreach tool and precursor to students seeking counseling services.

Project cost: \$4,520

Date Submitted April 2018	Academic Year: <u>2018-19</u>	
PROJECT: Meridian Office Upgrade		
Person Responsible for Project: <u>Michael</u> Telephone number: <u>718-960-8535</u>	Sullivan	
Description of Project (attach additional she	ets if necessary)	
Department of College Affected College Wide		
Descriptions		
Description:		
The Meridian, Lehman College Student Newspa facilitate training sessions and workshops, as we	1	
Project cost: \$899		

Date Submitted April 2018	Academic Year: <u>2018-19</u>
PROJECT: Quick Access iPad Kiosks	
Person Responsible for Project: <u>Michael Sullivan</u> Telephone number: <u>718-960-8535</u>	
Description of Project (attach additional sheets if necessary)	
Department of College Affected College Wide	
Description:	
The purpose of the kiosks is to give students easily accessible loca emails, use school related search engines, or submit work online. The have difficulty getting to general campus computer labs. It would	This would help those who

maps, departments, and calendar of events).

Request to install 4 kiosks per floor (Basement level, 2nd Floor, and 3rd Floor) in Carman Hall, one at each corner of the building. The kiosks, themselves, will be secured in place.

information center for visitors to find quick information about our campus (directory, campus

Project cost: \$11,388

Date Submitted	April 2018	Academic Year: <u>2018-19</u>
PROJECT:	Apple Security Suite	
_	nsible for Project: <u>Mich</u> nber: <u>718-960- 8421</u>	ael Shur
Description of Pr	oject (attach additional s	heets if necessary)
Departme	ent of College Affected	All Students who use lab computers
Description:		
Casper/JAMF allo	ows the IT department to re	for continued use of the Casper/JAMF software. motely update Mac computers and tablet devices. It ripe tablets in the event that the equipment is stolen
Project cost: \$14	,931	

Date Submitted _	April 2018	Fiscal Year: <u>2018-19</u>	
PROJECT:	Single Sign-On Project		
Person Responsible for Project: Venu Gopal Telephone number: 718-960-8421			
Description of Project (attach additional sheets if necessary)			
Departmer	nt of College Affected _	All Students	
Description:			
Recurring cost for	the Lehman One Access pro	oject.	
single click after si multiple passwords	gning in once. The goal is to access everyday applica	any of the CUNY and Lehman applications with a to alleviate users from having to remember ations. The Tech Fee funding will provide partial benefit for students of having SSO.	
Project cost: \$1,00	00		

Date Submitted	April 2018	Academic Year: <u>2018-19</u>
PROJECT:	SkillSoft	_
-	sible for Project: <u>John</u> nber: <u>718-960- 8421</u>	Dono
Description of Pr	oject (attach additional sl	neets if necessary)
Departme	nt of College Affected	All Students
Description:		
	_	oftware. This is being made available to students a provides various courses and training in a large
Project cost: \$2,5	500	

Date Submitted <u>April 2018</u>	Academic Year: <u>2018-19</u>
PROJECT:Conversational Chatbo	ot for Lehman College
Person Responsible for Project: Ron	Bergmann
Telephone number: <u>718-960- 8421</u>	
Description of Project (attach additional	sheets if necessary)
Department of College Affected	College Wide

Description:

Lehman College is seeking Tech Fee funding to pilot the use of conversational Chatbots for students. As a result of advances in natural language processing, machine learning and improved data management, conversational chatbots have evolved significantly from the "FAQ" platforms of the past. This technology can improve the student experience and increase organizational effectiveness by providing focused 24/7 information in response to student needs.

A growing number of students prefer text to obtain a fast response compared to having to wait on a phone or stand in line. As such, organizations in almost every industry have been expanding their capability to handle digital inquiries via chatbots. It is estimated that over 80% of customer service interactions will be managed by chatbots by 2020.

At CUNY, access to higher education and the support services necessary for our students to be successful is core to our mission. We want to ensure the alignment of student expectations with resource levels, particularly as we scale. At times, barriers to obtaining information can include inconsistent information, limited staffing, and inconvenient hours of operation, among others. A chatbot can address these issues by providing direct information in response to student questions in a conversational manner on a mobile device. Lehman proposes to launch a chatbot as a pilot to gain experience and then expand based on student demand. We also hope to engage students in the process of "programming" the chatbot.

Project cost: \$10,000

Date Submitted April 2018	Academic Year: 2018-19
PROJECT:Chairs for IT Academic	Open Center
Person Responsible for Project: <u>Ediltr</u> Telephone number: <u>718-960-8421</u>	rudys Ruiz
Description of Project (attach additional sh	neets if necessary)
Department of College Affected	All students
Description:	
Project cost: \$19,776	
Date Submitted April 2018	Academic Year: 2018-19

PROJECT: Wireless Network Upgrade Project Proposal
Person Responsible for Project: <u>Venu Gopal</u> Telephone number: <u>718-960-8421</u>
Description of Project (attach additional sheets if necessary)
Department of College Affected <u>Various Departments</u>
Description:
The proposal is to replace and add more wireless access points to the classrooms, auditoriums to enhance the wireless coverage and roaming available to our students.
There remain older wireless access points in these buildings. They are no longer supported by the

manufacturer and do not allowed firmware upgrades to take advantage of new advanced wireless

features to provide better Wi-Fi coverage to students and classrooms.

Date Submitted April 2018	Academic Year: <u>2018-19</u>
PROJECT: Part Time IT Developer	
Person Responsible for Project: <u>Deira Pereyra</u>	
Telephone number: <u>718-960-8694</u>	
Description of Project (attach additional sheets if necessary)	
Department of College Affected Various Departmen	ats

Description:

The IT division requests a student developer who can assist with enhancing college workflows and automation, providing the following benefits:

- Facilitate assessment, reporting, analysis and systems integration
- Easy-to-use, intuitive interface to access information
- Reduce dependence on administrative resources
- Improve compliance and communication
- Realize time savings

It is imperative that college offices rethink the way in which we conduct business. This includes reducing wait times for students and eliminating paper forms and manual processes. Lehman IT has a robust workflow form automation solution that has proven to be effective and has contributed to the re-design of practices that result in better serving Lehman students. To assist college departments and expedite their automation requests, it is proposed that a part time College Assistant be hired who can assist these efforts and learn skills that will assist in their career.

Project cost: \$23,128

Date Submitted April 2018	Academic Year: <u>2018-19</u>
PROJECT:Student Technology Services and Suppor	t Maintenance
Person Responsible for Project: <u>Venu Gopal</u> Telephone number: <u>718-960-7841</u>	
Description of Project (attach additional sheets if necessary)
Department of College Affected Various Departments	
Description:	
Cost of maintenance and support for the following services/app • Snap Survey • Class Climate • Q-less subscription • InCommon SSO services	plications:
Project cost: \$25,532	

PROJECT: FX Factory Pro Video Plugins	
Person Responsible for Project: Brendan McGibney	
Telephone number: <u>718-960-1964</u>	
Description of Project (attach additional sheets if necessary)	
Department of College Affected Music, Multimedia, Theatre and Da	nce, Art

Description:

This request is for the purchase of video plugin effects to enhance video productions in the student lab in the Multimedia Center, both small and large. The plugins would work on both Final Cut Pro and adobe video products. The cost of the plugin is \$399 and is discounted for a purchase of 20 seats or more. The proposal is to request purchasing 20 seats at \$120 per seat totaling \$2,394.

Video plugins are a standard in the media industry as they are a way to enhance productions. They improve quality and increase the speed at which projects are completed. This would impact all student video, television and film classes and also enhance other digital storytelling and provide student skill-building.

Project cost: \$2,394