

CUNY 2012-2013 Student Technology Fee Plan

LEHMAN COLLEGE

Date Submitted March 30, 2012 **Fiscal Year:** 2012-13

PROJECT: Enterprise Initiative Set-Aside

Person Responsible for Project: Joseph Middleton

Telephone number: 718-960-8421

Description of Project (attach additional sheets if necessary)

Department of College Affected All Departments

Brief Narrative:

Student Access/Student Services: These funds are being set aside for Enterprise Technology Initiatives. These initiatives are developed as CUNY-wide projects for the University, in which Lehman College participates and covers its share of the cost.

Project cost: \$200,000.

CUNY 2012-2013 Student Technology Fee Plan

LEHMAN COLLEGE

Date Submitted March 30, 2012 Fiscal Year: 2012-13

PROJECT: Staffing

Person Responsible for Project: Joseph A. Middleton

Telephone number: 718-960-8421

Description of Project (attach additional sheets if necessary)

Department of College Affected All Academic Departments

Brief Narrative:

Student Access/Student Support/Student Services: Continue funding for five full time positions which were funded by the Technology Fee last year:
Student Instructor/Help Desk Supervisor (HE Assistant), IT Center Supervisor, 2nd Shift (IT Associate), Technical Coordinator in the Campus User Support group (Asst. to HEO), Campus User Support Assistant (IT Assistant), Library Tech Support (Asst. to HEO).

Continue funding for Technical Support Staff for Student Affairs (Asst. to HEO P/T).

Continue funding for part time staff (College Assistants and Student Aides) at the Academic IT Center, in order to maintain the level of services and the schedule of availability for the facility.

Continue funding for the Tech Team, a group of 8 students (College Assistants) plus one coordinator (IT Support Assistant) who provide technical support to all schools/divisions at the campus, and are provided with group opportunities for professional development and career planning.

Provide funding for some students to participate as College Assistants in the Student Outreach and Training program for CUNY First implementation.

These staff positions have provided additional hours of operation for the Academic IT Center, support for student technology across the campus, training workshops in use of technology for students and faculty, and student part time positions for campus-wide technical support including assistance in supporting student transition to CUNY First.

Project cost: \$ 312,014. full-time salaries, \$330,469. part-time costs, \$136,012. fringe benefits.

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LEHMAN COLLEGE

Date Submitted March 30, 2012 Fiscal Year: 2012-13

PROJECT: Student Printing Services

Person Responsible for Project: Joseph A. Middleton

Telephone number: 718-960-8421

Description of Project (attach additional sheets if necessary)

Department of College Affected All Academic Departments

Brief Narrative:

Student Access/Student Services: Student Printing Services in the Academic IT Center, the Library, and all student labs. This fund will be used under the Blackboard Transaction System (BBTS), Lehman's print and copy management system, to fund an allocation of free printing for registered students each term. It will also provide funding for printing in student facilities not covered by the Lehman Print System and for specialized printing needs (e.g. graphics labs).

Project cost: \$80,000.

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LEHMAN COLLEGE

Date Submitted March 30, 2012 **Fiscal Year:** 2012-13

PROJECT: Print Management System

Person Responsible for Project: Venu Gopal

Telephone number: 718-960-8421

Description of Project (attach additional sheets if necessary)

Department of College Affected Information Technology/Library

Brief Narrative:

Student Access/Student Services: Funding was provided in FY2009 and FY2010 to implement a Print Management System (Blackboard Transaction System, with Pharos Uniprint and Off-the-Glass software). The Library and the Academic IT Center were brought online. Ongoing funding is needed for maintenance and for the addition of other student labs on campus (at an estimated cost of \$595 per printer added).

Project cost: \$35,000.

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LEHMAN COLLEGE

Date Submitted March 30, 2012 Fiscal Year: 2012-13

PROJECT: Email Server

Person Responsible for Project: Venu Gopal

Telephone number: 718-960-8421

Description of Project (attach additional sheets if necessary)

Department of College Affected All Students

Brief Narrative:

Student Services: Ongoing annual costs associated with providing email services for students include server and software maintenance for the systems at the campus supporting Live @ Lehman student email.

Project cost: \$1,500.

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LEHMAN COLLEGE

Date Submitted March 30, 2012 Fiscal Year: 2012-13

PROJECT: Contingency Fund/Time and Materials Maintenance

Person Responsible for Project: Joseph A. Middleton

Telephone number: 718-960-8421

Description of Project (attach additional sheets if necessary)

Department of College Affected All Academic Departments

Brief Narrative:

Student Access/Student Services: Time and Materials Maintenance for systems in student classrooms/labs on campus and contingency fund.

While many older computer systems are still in use, there is a need for maintenance of these systems to keep classrooms and instructional labs functioning. Also networked laser printers used in these facilities need occasional repair to keep them operational. These funds will address this need. This fund now includes replacement of projector bulbs and similar maintenance issues, and establishes a contingency fund for unexpected, but necessary, expenditures (e.g. mandatory upgrade of software because old software will no longer function).

Project cost: \$74,702.

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LEHMAN COLLEGE

Date Submitted March 30, 2012 Fiscal Year: 2012-13

PROJECT: Network Equipment Maintenance

Person Responsible for Project: Venu Gopal

Telephone number: 718-960-8421

Description of Project (attach additional sheets if necessary)

Department of College Affected All Departments

Brief Narrative:

Student Access/Student Services: The College must continually upgrade network services on campus. Performance and reliability of the network are critical to students' course work and for access to other college services. This allocation will cover a portion of the maintenance costs for network equipment which provides network access to student facilities on campus.

Project cost: \$33,000.

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LEHMAN COLLEGE

Date Submitted March 30, 2012 Fiscal Year: 2012-13

PROJECT: Web Server Maintenance

Person Responsible for Project: Joseph A. Middleton

Telephone number: 718-960-8421

Description of Project (attach additional sheets if necessary)

Department of College Affected Information Technology Resources

Brief Narrative:

Student Services: The Technology Fee funded purchase of a Web server for the College in FY 2004, and its replacement in FY2010. This allocation will fund ongoing hardware and software maintenance for the server, which is used to provide new and enhanced Web services for students.

Project cost: \$3,859.

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LEHMAN COLLEGE

Date Submitted March 30, 2012 Fiscal Year: 2012-13

PROJECT: Blackboard Software License

Person Responsible for Project: Joseph A. Middleton

Telephone number: 718-960-8421

Description of Project (attach additional sheets if necessary)

Department of College Affected All Academic Departments

Brief Narrative:

Student Access/Student Support/Student Services/Instructional: CUNY/CIS is providing enterprise edition Blackboard 9 service for the University. Lehman currently uses Blackboard for many of its courses, from full on-line instruction to web-assisted instruction. This allocation will cover Lehman's share of the cost the Blackboard license.

Project cost: \$42,266.

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LEHMAN COLLEGE

Date Submitted March 30, 2012 Fiscal Year: 2012-13
PROJECT: SPSS Licensing

Person Responsible for Project: Joseph Middleton
Telephone number: 718-960-8421

Description of Project (attach additional sheets if necessary)

Department of College Affected Various departments

Brief Narrative:

Student Access/Student Support/Instructional: Yearly cost of licenses for SPSS (statistical) software for instructional purposes.

Project cost: \$31,500.

LEHMAN COLLEGE

Date Submitted March 30, 2012 Fiscal Year: 2012-13

PROJECT: Library database subscriptions

Person Responsible for Project: Kenneth Schlesinger

Telephone number: 718-960-8577

Description of Project (attach additional sheets if necessary)

Department of College Affected All Academic Departments

Brief Narrative:

Student Access/Student Support/Instructional/Faculty Development: Library online database subscriptions.

The Library currently funds many online subscriptions. The Technology Fee funded several additional important subscriptions last year, at an estimated cost of \$208,183. These funds will continue the past subscriptions, and include funding for additional new subscriptions for the coming year.

Project cost: \$267,825.

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LEHMAN COLLEGE

Date Submitted March 30, 2012 Fiscal Year: 2012-13

PROJECT: ADA Fund/Software

Person Responsible for Project: Joseph A. Middleton

Telephone number: 718-960-8421

Description of Project (attach additional sheets if necessary)

Department of College Affected Office of Special Student Services / IT Center /
All Academic Departments

Brief Narrative:

Student Access: Will increase access to technology for those students with special requirements.

This allocation includes funding for the Office of Special Student Services, and continuation of a policy and fund, from which academic departments can request money to meet the needs of students with special requirements.

Project cost: \$ 15,000.

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LEHMAN COLLEGE

Date Submitted March 30, 2012 Fiscal Year: 2012-13

PROJECT: NYSERNet/Lightpath Bandwidth

Person Responsible for Project: Joseph A. Middleton

Telephone number: 718-960-8421

Description of Project (attach additional sheets if necessary)

Department of College Affected All Academic Departments

Brief Narrative:

Student Access: Increases access to the Internet for all students.

Provide funding for an estimated 50% of operational costs for the network bandwidth upgrades installed to connect the campus to CUNY/CIS and the Internet.

Project cost: \$ 55,000.

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LEHMAN COLLEGE

Date Submitted March 30, 2012 Fiscal Year: 2012-13

PROJECT: Software Deployment System

Person Responsible for Project: Venu Gopal

Telephone number: 718-960-8421

Description of Project (attach additional sheets if necessary)

Department of College Affected All Academic Departments

Brief Narrative:

Student Access/Student Support: Ongoing maintenance for the Symantec Altiris software for 1,000 computers in instructional facilities on campus. This system allows software to be maintained automatically for these systems, ensuring that all security related patches are installed promptly. Network traffic is also reduced, since the maintenance is done within campus rather than requiring connections to vendor's servers to download updates.

Project cost: \$9,002.

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LEHMAN COLLEGE

Date Submitted March 30, 2012 Fiscal Year: 2012-13

PROJECT: Career Selection and Career Guidance Software Renewal

Person Responsible for Project: V.P. José Magdaleno/Nancy Cintrón

Telephone number: 718-960-8366

Description of Project (attach additional sheets if necessary)

Department of College Affected Career Services

Brief Narrative:

Student Services: Discover Software from ACT (web-based) to assist students in making important career and educational decisions. Myers-Briggs Type Indicator (MBTI) Website licensing for career counseling.

Project cost: \$1,170.

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LEHMAN COLLEGE

Date Submitted March 30, 2012 Fiscal Year: 2012-13

PROJECT: Learning and Study Skills Counseling Subscription

Person Responsible for Project: V.P. José Magdaleno/Annecy Baez

Telephone number: 718-960-8761

Description of Project (attach additional sheets if necessary)

Department of College Affected Personal Counseling Center

Brief Narrative:

Student Services: This will continue annual licensing for software used in student counseling: Learning and Study Skills Counseling (LASSI) online, Mental Health Online Screening program, Strengths Quest, and Celest Health.

Project cost: \$2,145.

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LEHMAN COLLEGE

Date Submitted March 30, 2012 **Fiscal Year:** 2012-13

PROJECT: Cinema 4D and Form-z/bonzai3d Software Licenses

Person Responsible for Project: Michael Ferraro

Telephone number: 718-960-6796

Description of Project (attach additional sheets if necessary)

Department of College Affected Information Technology Center/Art Department

Brief Narrative:

Student Access/Instructional: Cinema 4D and Form-z/bonzai3d (3D graphics software) for use in the Art Department labs and at the Academic IT Center.

Project cost: \$4,000.

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LEHMAN COLLEGE

Date Submitted March 30, 2012 **Fiscal Year:** 2012-13

PROJECT: Video-Conferencing Software

Person Responsible for Project: Stephen Castellano

Telephone number: 718-960-8421

Description of Project (attach additional sheets if necessary)

Department of College Affected All Academic Departments

Brief Narrative:

Student Access/Student Support/Instructional:

This project will continue availability of Adobe Connect video-conferencing software, which allows faculty to include remote participants – both presenters and students – in class meetings. The license is for 5 concurrent sessions.

Project cost: \$700.

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LEHMAN COLLEGE

Date Submitted March 30, 2012 **Fiscal Year:** 2012-13

PROJECT: Leica Geosystems software

Person Responsible for Project: Stefan Becker

Telephone number: 718-960-1120

Description of Project (attach additional sheets if necessary)

Department of College Affected Ecological, Environmental, and Geospatial Sciences (EEGS)

Brief Narrative:

Student Access/Student Support/Instructional: Annual renewal of the Leica Geosystems Imagine Software. IMAGINE is a broad collection of software tools designed specifically to process imagery. It allows you to extract data from images.

Project cost: \$ 1,654.

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Date Submitted March 30, 2012 **Fiscal Year:** 2012-13

PROJECT: Library Docutek E-Reserve System

Person Responsible for Project: Kenneth Schlesinger

Telephone number: 718-960-8577

Description of Project (attach additional sheets if necessary)

Department of College Affected All Academic Departments

Brief Narrative:

Student Access/Student Services/Student Support: Annual maintenance of the Library's eReserve system, purchased in FY2009, now off warranty.

Project cost: \$2,625.

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LEHMAN COLLEGE

Date Submitted March 30, 2012 Fiscal Year: 2012-13

PROJECT: Red Hat Linux

Person Responsible for Project: Robert Schneider

Telephone number: 718-960-8117

Description of Project (attach additional sheets if necessary)

Department of College Affected Math & Computer Science

Brief Narrative:

Student Access/Instructional: Renewal of annual software maintenance for Red Hat Linux.

Project cost: \$ 65.

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LEHMAN COLLEGE

Date Submitted March 30, 2012 Fiscal Year: 2012-13

PROJECT: SmartBoard Workshops

Person Responsible for Project: Leslie Lieman

Telephone number: 718-960-8699

Description of Project (attach additional sheets if necessary)

Department of College Affected Division of Education

Brief Narrative:

Student Access/Student Services/Student Support/Instructional: Continuation of program to pay for on-site certification training for students in SmartBoard technologies.

Project cost: \$4,000.

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LEHMAN COLLEGE

Date Submitted March 30, 2012 Fiscal Year: 2012-13

PROJECT: ePortfolio

Person Responsible for Project: Leslie Lieman

Telephone number: 718-960-8699

Description of Project (attach additional sheets if necessary)

Department of College Affected School of Education

Brief Narrative:

Student Access/Student Services/Student Support/Instructional: Continuation of ePortfolio project (TaskStream subscriptions) for students in the School of Education, with an increase in subscriptions from 500 to 750.

Project cost: \$9,375.

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LEHMAN COLLEGE

Date Submitted March 30, 2012 **Fiscal Year:** 2012-13

PROJECT: SAS JMP licenses

Person Responsible for Project: Liesl Jones

Telephone number: 718-960-8653

Description of Project (attach additional sheets if necessary)

Department of College Affected Biology

Brief Narrative:

Student Access/Student Support/Instructional: Annual renewal of SAS JMP statistical software licenses used for Biology students.

Project cost: \$4,200.

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LEHMAN COLLEGE

Date Submitted March 30, 2012 Fiscal Year: 2012-13

PROJECT: SA Collegiate Link Software

Person Responsible for Project: VP José Magdaleno/Michael Sullivan

Telephone number: 718-960-8241 / 718-960-8535

Description of Project (attach additional sheets if necessary)

Department of College Affected Student Affairs. Serves all students

Brief Narrative:

Student Access/Student Support/Student Services: Annual support contract for Collegiate Link, social network software available to Lehman students and clubs.

Project cost: \$7,000.

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LEHMAN COLLEGE

Date Submitted March 30, 2012 **Fiscal Year:** 2012-13

PROJECT: Equipment for Counseling Center Peer Educators

Person Responsible for Project: Norma Cofresi

Telephone number: 718-960-8761

Description of Project (attach additional sheets if necessary)

Department of College Affected Students Who Use the Services of the
Counseling Center

Brief Narrative:

Student Access/Student Support/Student Services:

This project will provide two iPads and a digital projector for use by Peer Counselors and client students to access online resources, and to present materials to clients of the Center.

Project cost: \$1,816.

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LEHMAN COLLEGE

Date Submitted March 30, 2012 **Fiscal Year:** 2012-13

PROJECT: Career Services Manager Software

Person Responsible for Project: Nancy Cintron

Telephone number: 718-960-8366

Description of Project (attach additional sheets if necessary)

Department of College Affected Career Services Center, Student Clients of Center

Brief Narrative:

Student Support/Student Services/Student Access/Enhances Collaboration:

This project will acquire NACELink Career Services Manager, a national web-based solution that provides recruiting and career services automation tools. The software assists career offices with students' career development and job search, giving them access to employer job posting, viewing and responding to event invitations, signing up for interviews, viewing employer profiles, and other functions.

Project cost: \$5,500 (\$2,000 non-recurring; \$3,500 annual subscriptions).

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LEHMAN COLLEGE

Date Submitted March 30, 2012 Fiscal Year: 2012-13

PROJECT: Equipment/Software for ISSP and Science Learning Center

Person Responsible for Project: Associate Provost Robert Whittaker

Telephone number: 718-960-7806

Description of Project (attach additional sheets if necessary)

Department of College Affected: Academic Center for Excellence, and
Instructional Support Services
Program

Brief Narrative:

Student Access/Student Services/Student Support/Instructional: Software items to enhance services to students in ACE and ISSP:

Interactive Anatomy/Interactive Physiology with Anatomy Practice Licenses, qty. 10 renewals and qty. 10 additional.

Camtasia Studio licenses, qty. 2, for preparing instructional videos.

Project cost: \$9,573.

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LEHMAN COLLEGE

Date Submitted March 30, 2012 **Fiscal Year:** 2012-13

PROJECT: One-Stop Tech Support for Student Veterans

Person Responsible for Project: Barbara Thompson

Telephone number: 718-960-7188

Description of Project (attach additional sheets if necessary)

Department of College Affected: Office of Veterans/Military Affairs

Brief Narrative:

Student Access/Student Services/Student Support/Instructional:

Two iPads are requested for use by client veterans to retrieve their military documents for admissions purposes, and to complete required VA paperwork for benefits (e.g. education, health).

Project cost: \$1,600.

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LEHMAN COLLEGE

Date Submitted March 30, 2012 Fiscal Year: 2012-13

PROJECT: Desktop and Laptop Computers for Campus Life

Person Responsible for Project: Michael Sullivan

Telephone number: 718-960-7257

Description of Project (attach additional sheets if necessary)

Department of College Affected Student Life Building – Forty Registered
Student Organizations

Brief Narrative:

Student Access/Student Support/Student Services/Enhances Collaboration:

Desktop (qty. 28) and laptop (qty. 7) computers will be purchased for student organization offices, including Student Government Association offices, WHLC student radio, and Meridian student newspaper.

Project cost: \$39,890.

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LEHMAN COLLEGE

Date Submitted March 30, 2012 **Fiscal Year:** 2012-13

PROJECT: Child Care Center Student-Parent Support

Person Responsible for Project: Dawn Barton/Jaci Maurer

Telephone number: 718-960-8746

Description of Project (attach additional sheets if necessary)

Department of College Affected Child Care Center

Brief Narrative:

Student Access/Student Support/Student Services/Instructional:

With the opening of the new Child Care Center building, the Center will serve approximately 150 Lehman Student Parents. Three laptop computers are requested that would be used for hosting workshops and training sessions for student parents, and also provide a means for completing in-house satisfaction surveys and inventories for Center services.

Project cost: \$2,400.

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LEHMAN COLLEGE

Date Submitted March 30, 2012 Fiscal Year: 2012-13

PROJECT: Library Enhancements, Software/Hardware

Person Responsible for Project: Kenneth Schlesinger

Telephone number: 718-960-7776

Description of Project (attach additional sheets if necessary)

Department of College Affected All Academic Departments

Brief Narrative:

Student Access/Student Services/Student Support/Instructional/Faculty Development:

Software:

Deep Freeze (or equivalent), to restore configuration of computer on startup

Question Point Virtual Reference

LibGuides

Hardware:

iPads with accessories (for loan to students), qty. 30

Wall Mount Computer Stations (quick use stations), qty. 15

iPods with accessories (for loan to students), qty. 18

MacBook Pros with accessories (for loan to students), qty. 5

Data Circuits for wall mount stations, qty. 15

Project cost: \$64,701.

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LEHMAN COLLEGE

Date Submitted March 30, 2012 Fiscal Year: 2012-13

PROJECT: Enhancements to Technology for Art Department

Person Responsible for Project: Alan Hollander

Telephone number: 718-960-8457

Description of Project (attach additional sheets if necessary)

Department of College Affected Art

Brief Narrative:

Instructional:

Equipment and software to upgrade the instructional classrooms and labs at the Art Department. These include:

Software:

Adobe Lightroom 3

Capture One

Equipment:

Mac computers, qty. 3

Disk storage upgrades, qty. 2

Video cables, qty. 10

Digital tablets (Wacom), qty. 4

Profoto D1 Air 5, 500 watt light for camera

Sekonik wireless chip for camera

Digitally controlled kiln, Cone Art model BX2827D-3208

CNC Milling device for Print/Design/Sculpture, Desktop System including starter kit and software

Project cost: \$18,853.

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LEHMAN COLLEGE

Date Submitted March 30, 2012 Fiscal Year: 2012-13

PROJECT: Upgrades to Instructional Facilities for the Department of Journalism, Communications, and Theater

Person Responsible for Project: Miguel Pérez

Telephone number: 718-960-8217

Description of Project (attach additional sheets if necessary)

Department of College Affected Journalism, Communication & Theatre

Brief Narrative:

Student Access/Student Services/Student Support/Instructional:

Equipment for the student-run Internet Radio Station (Bronx Journal Radio):
Headphones, turntable, phono preamp, Tascam Solid State stereo recorder, monitor speaker stands, 6-input stereo mic mixer, video camera kit with accessories, iMacs (qty. 3), MacBook Pro, computer mounting accessories, data storage (qty. 5 hard drives), Pro Tools MP based recording bundle, video and audio amps with accessories, miscellaneous cables and connector, data circuits (qty. 6).

Equipment for the Theater Program (for students to be able to review their performances):
Video camera kits, qty. 3
MacBook Pro

Project cost: \$25,900.

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LEHMAN COLLEGE

Date Submitted March 30, 2012 Fiscal Year: 2012-13

PROJECT: Music Department Technology Needs

Person Responsible for Project: Alan Hollander

Telephone number: 718-960-8457

Description of Project (attach additional sheets if necessary)

Department of College Affected Music Department

Brief Narrative:

Student Access/Student Support/Student Services/Instructional/Faculty Development:

The following will upgrade the Electronic Music Lab and the Project Studio:

Equipment:

Fender Guitar Amp (qty. 2), Gallien Krueger bass amp (qty. 2), MIDI Vibe system, AKG Microphones (qty. 4), USB Cassette recorders (qty. 3), USB iLok Keys (qty. 25), M-Box units (qty. 2).

Software:

Practica Musica (30 seats), Pro Tools 10 upgrade (qty. 20),

Project cost: \$23,419.

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LEHMAN COLLEGE

Date Submitted March 30, 2012 Fiscal Year: 2012-13

PROJECT: School of Education Technology Needs

Person Responsible for Project: Dean Deborah Eldridge/Leslie Lieman

Telephone number: 718-960-8401 / 718-960-8699

Description of Project (attach additional sheets if necessary)

Department of College Affected Education Division

Brief Narrative:

Student Access/Student Support/Student Services/Instructional:

The following items will enhance the instructional facilities and services for the School of Education:

Software: Taskstream accounts, for student ePortfolios, needed for accreditation (750 subscriptions); TI-84 SE Smartview Software, qty. 5; Geometric Sketchpad software, 100-license pack.

Equipment: Sony Flash Camcorders with accessories (headphones, battery pack, AC adapter/charger, case, tripod), qty. 10; Cisco IP Conference Station 7937G.

Data circuits, qty. 12.

Project cost: \$21,548.

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LEHMAN COLLEGE

Date Submitted March 30, 2012 Fiscal Year: 2012-13

PROJECT: Training Kiosk

Person Responsible for Project: John Dono

Telephone number: 718-960-8421

Description of Project (attach additional sheets if necessary)

Department of College Affected All Departments

Brief Narrative:

Student Access/Student Support/Student Services/Instructional/Faculty Development:

This project will provide access to the Lynda.com online training library at two stations on campus, where students, faculty, and staff will have access to the training materials on a wide range of software products for self-paced training.

Project cost: \$2,400.

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LEHMAN COLLEGE

Date Submitted March 30, 2012 Fiscal Year: 2012-13

PROJECT: Media and Instructional Design (MInD Space)
Collaborative Workspace

Person Responsible for Project: Robert Whittaker
Telephone number: 718-960-7806

Description of Project (attach additional sheets if necessary)

Department of College Affected Faculty from all departments

Brief Narrative:

Instructional/Faculty Development: In support of this project, Media and INstructional Design, a collaborative workspace for faculty to engage in course design, the following software will be purchased:

SoftChalk, maintenance on an existing 10 licenses, and
Camtasia, 10 licenses each on Windows and Mac.

Project cost: \$4,050.

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LEHMAN COLLEGE

Date Submitted March 30, 2012 **Fiscal Year:** 2012-13

PROJECT: Classroom Instant Response Kits (iClickers)

Person Responsible for Project: Robert Whittaker

Telephone number: 718-960-7806

Description of Project (attach additional sheets if necessary)

Department of College Affected All academic departments

Brief Narrative:

Student Access/Student Support/Student Services/Instructional:

The Office of Undergraduate Studies and Online Education will purchase six sets of iClicker instant response systems for use in classes across campus.

Project cost: \$11,812.

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LEHMAN COLLEGE

Date Submitted March 30, 2012 Fiscal Year: 2012-13

PROJECT: Network Upgrades at CUNY on the Concourse

Person Responsible for Project: Venu Gopal

Telephone number: 718-960-8421

Description of Project (attach additional sheets if necessary)

Department of College Affected Adult Education

Brief Narrative:

Instructional/Student Access/Student Support: This project will upgrade the link between the main campus and CUNY on the Concourses (installing new wireless bridges and antennae), improving bandwidth and reliability, and will also provide wireless access at CUNY on the Concourse (install wireless access points).

Project cost: \$5,630.

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LEHMAN COLLEGE

Date Submitted March 30, 2012 Fiscal Year: 2012-13

PROJECT: Upgrades for Smart Classrooms and Student
Labs, Natural and Social Sciences

Person Responsible for Project: Shawn Plant
Telephone number: 718-960-7144

Description of Project (attach additional sheets if necessary)

Department of College Affected Anthropology, Health Sciences,
Physics and Astronomy,
Math and Computer Science

Brief Narrative:

Student Access/Student Support/Student Services/Instructional:

Purchase of the following items to enhance smart classrooms and student labs:

Desktop computers: for Anthropology (qty. 1), Health Sciences (qty. 1), Physics and Astronomy (qty. 2), Chemistry (qty. 1), Math & Computer Science (qty. 20) for a new Interactive Learning Lab.

Data Circuits for the Interactive Learning Lab at Math & Computer Science (qty. 31).

USB A/D card, and a laser printer, for Health Sciences.

NVIDIA GeForce GTX 580 GPU cards, and personal computers to host the cards (qty. 6 of each), for developing a Parallel Computing Lab for student use in the Math and Computer Science department.

Software: Mac Lion OS X Server upgrade, and Computrace Complete computer security software (qty. 20), both items for Math and Computer Science.

Project cost: \$62,976.

CUNY 2012-2013 Student Technology Fee Plan

LEHMAN COLLEGE

Date Submitted March 30, 2012 Fiscal Year: 2012-13

PROJECT: GPS Software

Person Responsible for Project: Stefan Becker

Telephone number: 718-960-1120

Description of Project (attach additional sheets if necessary)

Brief Narrative:

Student Access/Student Support/Student Services/Instructional: This request is to license Pathfinder GPS Software for 22 stations in the Earth, Environmental, and Geographic Sciences lab.

Project cost: \$3,740.

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LEHMAN COLLEGE

Date Submitted March 30, 2012 **Fiscal Year:** 2012-13

PROJECT: Replace Computers at Academic IT Center

Person Responsible for Project: Alfred Smith

Telephone number: 718-960-1153

Description of Project (attach additional sheets if necessary)

Department of College Affected Academic IT Center

Brief Narrative:

Student Access/Instructional/Student Support:

Replace the computers in one classroom and three tables in the Open Academic IT Center. The systems being replaced are seven years old.

Project cost: \$40,910.

CUNY 2012-2013 Student Technology Fee Plan

LEHMAN COLLEGE

Date Submitted March 30, 2012 Fiscal Year: 2012-13

PROJECT: Upgrades for Audio Control Room

Person Responsible for Project: Angela Piva

Telephone number: 718-960-8480

Description of Project (attach additional sheets if necessary)

Department of College Affected Art, Music, JCT, other users
of the MMC

Brief Narrative:

Instructional/Student Access/Student Support:

Provide near field high fidelity monitors, and acquire the Sound Effects Library, for use by audio, media, and film scoring classes in the Audio Control Room.

Project cost: \$9,000.

CUNY 2012-2013 Student Technology Fee Plan

LEHMAN COLLEGE

Date Submitted March 30, 2012 Fiscal Year: 2012-13

PROJECT: Software for the Multimedia Center

Person Responsible for Project: Angela Piva

Telephone number: 718-960-8480

Description of Project (attach additional sheets if necessary)

Department of College Affected Information Technology /
All Academic Departments
using the MMC

Brief Narrative:

Instructional/Student Access/Student Support:

Upgrade the following software to current version: Avid Protools 10 (qty. 24 EDU, qty. 2 HD), Reason6 Propellarheads (qty. 11, plus 2 new licenses), Avid Sibelius7 Upgrade (qty. 11), MotuMachFive3 (qty. 12).

Purchase licenses for the following, to support media students: Waves Native Bundle plugins software (qty. 8), Peak Studio/Bias EDU 5packs (qty. 2).

Project cost: \$21,488.

CUNY 2012-2013 Student Technology Fee Plan

LEHMAN COLLEGE

Date Submitted March 30, 2012 Fiscal Year: 2012-13

PROJECT: Upgrade Final Cut Pro software at the
Multimedia Center

Person Responsible for Project: Michael Shur
Telephone number: 718-960-8708

Description of Project (attach additional sheets if necessary)

Department of College Affected JCT, Music, Art, other
users of the MMC

Brief Narrative:

Student Access/Student Support/Student Services/Instructional:

Upgrade the Final Cut Pro software used throughout the Multimedia Center to current version.

Project cost: \$23,297.

CUNY 2012-2013 Student Technology Fee Plan

LEHMAN COLLEGE

Date Submitted March 30, 2012 Fiscal Year: 2012-13

PROJECT: SONY Archive Solution for Multimedia Center

Person Responsible for Project: Brendan McGibney/Michael Shur

Telephone number: 718-960-1964/718-960-8708

Description of Project (attach additional sheets if necessary)

Department of College Affected JCT, Music, Art, other users
of the MMC

Brief Narrative:

Student Access/Student Support/Student Services/Instructional: Acquire the SONY XD Cam Archival System to store student work at the MMC. It is a proven system, expandable, and uses long lasting media.

Project cost: \$58,000.

CUNY 2012-2013 Student Technology Fee Plan

LEHMAN COLLEGE

Date Submitted March 30, 2012 **Fiscal Year:** 2012-13

PROJECT: Media Asset Storage

Person Responsible for Project: VP Ron Bergmann

Telephone number: 718-960-8421

Description of Project (attach additional sheets if necessary)

Department of College Affected All Departments

Brief Narrative:

Student Access/Student Support/Student Services/Instructional:

This project will subscribe to MediaCore Software, a hosted service to catalog and retrieve media and related documents. Media and documents can be stored at the hosted facility or elsewhere (e.g. iTunes, campus-based server, other), all cataloged and retrieved through MediaCore. Provides flexibility for managing instructional material, providing a single source for searching and retrieving material regardless of location or format.

Project cost: \$5,000 annual license. Initial implementation will be supported by a College Assistant for forty weeks.

CUNY 2012-2013 Student Technology Fee Plan

LEHMAN COLLEGE

Date Submitted March 30, 2012 Fiscal Year: 2012-13

PROJECT: Express Student Print/Email Stations

Person Responsible for Project: John Dono

Telephone number: 718-960-8421

Description of Project (attach additional sheets if necessary)

Department of College Affected All Academic Departments

Brief Narrative:

Student Access/Student Support/Student Services/Instructional: This initiative was proposed by students, who suggested having computer work-stations for brief tasks such as checking email or printing a document. Students can thus have a brief session at these express stations instead of enduring the longer wait times to get a seat at a computer at one of the tables in the IT Center or the Library.

This initial pilot proposed to put three stations at each of three locations: the Academic IT Center, the Student Life Building, and the Library.

Project cost: \$7,731.

CUNY 2012-2013 Student Technology Fee Plan

LEHMAN COLLEGE

Date Submitted March 30, 2012 **Fiscal Year:** 2012-13

PROJECT: Lehman Connect Student Portal

Person Responsible for Project: David Stevens

Telephone number: 718-960-8745

Description of Project (attach additional sheets if necessary)

Department of College Affected All Academic Departments

Brief Narrative:

Student Access/Student Support/Student Services/Instructional:

The college is launching Lehman Connect, a Sharepoint-based portal or intranet, for faculty and staff in Spring 2012. Later in the year Lehman Connect for students will be launched.

In order to complete the student portal as quickly as possible funds will be provided to hire a consultant to provide technical review and advice as needed to resolve problems and do a final health check of the product before launch.

Project cost: \$14,000.

CUNY 2012-2013 Student Technology Fee Plan

LEHMAN COLLEGE

Date Submitted March 30, 2012 Fiscal Year: 2012-13

PROJECT: Campus Wireless Network Upgrade

Person Responsible for Project: Venu Gopal

Telephone number: 718-960-8421

Description of Project (attach additional sheets if necessary)

Department of College Affected All Departments

Brief Narrative:

Student Access/Student Services/Student Support/Instructional: The purpose of this project is to provide improved bandwidth and reliability on the campus wireless network. This is a multi-year project with some enhancement to the network done each year.

The improvements will be part of the managed wireless network using 802.11n access points.

Required components include 25 Access Points, 5 Gigabit modules for network switches, 25 metal security enclosures for the APs, and 25 data circuits.

Project cost: \$50,682.
