

CUNY 2010-2011 Student Technology Fee Plan

LEHMAN COLLEGE

Date Submitted March 8, 2010

Fiscal Year: 2010-11

PROJECT: Enterprise Initiative Set-Aside

Person Responsible for Project: Joseph Middleton

Telephone number: 718 960-8539/718 960-8421

Description of Project (attach additional sheets if necessary)

Department of College Affected All Departments

Brief Narrative:

Access: These funds are being set aside for enterprise initiatives. These initiatives would be developed at CUNY-CIS for the University and Lehman College would participate.

Project cost: \$200,000.

CUNY 2010-2011 Student Technology Fee Plan

LEHMAN COLLEGE

Date Submitted March 8, 2010

Fiscal Year: 2010-11

PROJECT: Staffing

Person Responsible for Project: Joseph A. Middleton

Telephone number: 718-960-8421

Description of Project (attach additional sheets if necessary)

Department of College Affected All Academic Departments

Brief Narrative:

Access/Student Support – Continue funding for seven full time positions and one part time position funded by the Technology Fee last year:
Student Instructor/Help Desk Supervisor (HE Assistant), IT Center Supervisor, 2nd Shift (IT Associate), two Technical Coordinators in the Campus User Support group (Asst. to HEO), Campus User Support Assistant (IT Assistant), Library Tech Support (Asst. to HEO), Technical Coordinator in Education Division (HEO Assistant), Technical Support Staff for Student Affairs (Asst. to HEO P/T)

These staff positions have provided additional hours of operation for the Academic IT Center, support for student technology across the campus, training workshops in use of technology for students, and divisional support for technology needs. This funding allocation continues the existing staff positions.

Project cost: \$ 438,805. salaries, \$139,302. fringe benefits.

LEHMAN COLLEGE

Date Submitted March 8, 2010

Fiscal Year: 2010-11

PROJECT: Student Printing Services

Person Responsible for Project: Joseph A. Middleton

Telephone number: 718-960-8421

Description of Project (attach additional sheets if necessary)

Department of College Affected All Academic Departments

Brief Narrative:

Access/Student Services: Student Printing Services in the Academic IT Center, the Library, and all student labs. This fund will be used under the Blackboard Transaction System (BBTS), Lehman's print and copy management system, to fund an allocation of free printing for registered students each term. It will also provide funding for printing in student facilities not covered by the Lehman Print System and for specialized printing needs (e.g. graphics labs).

Project cost: \$125,000.

CUNY 2010-2011 Student Technology Fee Plan

LEHMAN COLLEGE

Date Submitted March 8, 2010

Fiscal Year: 2010-11

PROJECT: Email Server

Person Responsible for Project: Joseph Middleton

Telephone number: 718-960-8421

Description of Project (attach additional sheets if necessary)

Department of College Affected All Students

Brief Narrative:

Student Services/Access: Ongoing annual costs associated with providing email services for students include server and software maintenance for the systems at the campus supporting Live @ Lehman student email.

Project cost: \$1,500.

CUNY 2010-2011 Student Technology Fee Plan

LEHMAN COLLEGE

Date Submitted March 8, 2010

Fiscal Year: 2010-11

PROJECT: Contingency Fund/Time and Materials Maintenance

-

Person Responsible for Project: Joseph A. Middleton

Telephone number: 718-960-8421

Description of Project (attach additional sheets if necessary)

Department of College Affected All Academic Departments

Brief Narrative:

Access: Time and Materials Maintenance for systems in student classrooms/labs on campus and contingency fund.

While many older computer systems are still in use, there is a need for maintenance of these systems to keep classrooms and instructional labs functioning. Also networked laser printers used in these facilities need occasional repair to keep them operational. These funds will address this need. This fund now includes replacement of projector bulbs and similar maintenance issues, and establishes a contingency fund for unexpected, but necessary, expenditures (e.g. mandatory upgrade of software because old software will no longer function).

Project cost: \$75,000.

CUNY 2010-2011 Student Technology Fee Plan

LEHMAN COLLEGE

Date Submitted March 8, 2010

Fiscal Year: 2010-11

PROJECT: Network Equipment Maintenance

Person Responsible for Project: Joseph A. Middleton

Telephone number: 718-960-8421

Description of Project (attach additional sheets if necessary)

Department of College Affected Information Technology Resources

Brief Narrative:

Student services: The College must continually upgrade network services on campus. Performance and reliability of the network are critical to students' course work and for access to other college services. This allocation will cover a portion of the maintenance costs for network equipment which provides network access to student facilities.

Project cost: \$33,000.

CUNY 2010-2011 Student Technology Fee Plan

LEHMAN COLLEGE

Date Submitted March 8, 2010

Fiscal Year: 2010-11

PROJECT: Web Server Maintenance

Person Responsible for Project: Joseph A. Middleton

Telephone number: 718-960-8421

Description of Project (attach additional sheets if necessary)

Department of College Affected Information Technology Resources

Brief Narrative:

Student services: The Technology Fee funded purchase of a Web server for the College in FY 2004, and its replacement in FY2010. This allocation will fund ongoing hardware and software maintenance for the server, which is used to provide new and enhanced Web services for students.

Project cost: \$3,675.

CUNY 2010-2011 Student Technology Fee Plan

LEHMAN COLLEGE

Date Submitted March 8, 2010

Fiscal Year: 2010-11

PROJECT: Blackboard Software License

Person Responsible for Project: Joseph A. Middleton

Telephone number: 718-960-8421

Description of Project (attach additional sheets if necessary)

Department of College Affected All Academic Departments

Brief Narrative:

Student services: CUNY/CIS is providing enterprise edition Blackboard 8 license for the University. Lehman currently uses Blackboard for many of its courses, from full on-line instruction to web-assisted instruction. This allocation will cover Lehman's share of the cost the Blackboard license.

Project cost: \$38,663.

CUNY 2010-2011 Student Technology Fee Plan

LEHMAN COLLEGE

Date Submitted March 8, 2010

Fiscal Year: 2010-11

PROJECT: SPSS Licensing

Person Responsible for Project: Joseph Middleton

Telephone number: (718) 960-8421

Description of Project (attach additional sheets if necessary)

Department of College Affected Various departments

Brief Narrative:

Student Services: Yearly cost of licenses for SPSS (statistical) software for instructional purposes.

Project cost: \$24,150.

LEHMAN COLLEGE

Date Submitted March 8, 2010

Fiscal Year: 2010-11

PROJECT: Library database subscriptions

Person Responsible for Project: Kenneth Schlesinger

Telephone number: 718-960-8577

Description of Project (attach additional sheets if necessary)

Department of College Affected All Academic Departments

Brief Narrative:

Student services: Library database subscriptions.

The Library currently funds over \$100,000 worth of online subscriptions. The Technology Fee funded several additional important subscriptions last year; these funds will continue these subscriptions and expand upon them.

Project cost: \$208,183.

CUNY 2010-2011 Student Technology Fee Plan

LEHMAN COLLEGE

Date Submitted March 8, 2010

Fiscal Year: 2010-11

PROJECT: ADA Fund/Software

Person Responsible for Project: Joseph A. Middleton

Telephone number: 718-960-8421

Description of Project (attach additional sheets if necessary)

Department of College Affected

Office of Special Student Services / IT
Center / All Academic Departments

Brief Narrative:

Access: Will increase access to technology for those students with special requirements.

This allocation includes funding for the Office of Special Student Services, a request for specialized software from Sociology, and continuation of a policy and fund, from which academic departments can request money to meet the needs of students with special requirements.

Project cost: \$ 15,000.

CUNY 2010-2011 Student Technology Fee Plan

LEHMAN COLLEGE

Date Submitted March 8, 2010

Fiscal Year: 2010-11

PROJECT: NYSERNet/Lightpath Bandwidth

Person Responsible for Project: Joseph A. Middleton

Telephone number: 718-960-8421

Description of Project (attach additional sheets if necessary)

Department of College Affected All Academic Departments

Brief Narrative:

Access: Will increase access to the internet for all students.

Provide funding for an estimated 50% of operational costs for the network bandwidth upgrades installed to connect the campus to CUNY/CIS and the Internet.

Project cost: \$ 55,000.

CUNY 2010-2011 Student Technology Fee Plan

LEHMAN COLLEGE

Date Submitted March 8, 2010

Fiscal Year: 2010-11

PROJECT: Career Selection and Career Guidance Software Renewal

Person Responsible for Project: V.P. José Magdaleno/Nancy Cintrón

Telephone number: 718 960-8366

Description of Project (attach additional sheets if necessary)

Department of College Affected Career Services

Brief Narrative:

Student Services: Software from College Central Network (CCN) to collect, enter, approve job postings, search resumés, and manage student and alumni appointments, with web-based access. Discover Software from ACT (web-based) to assist students in making important career and educational decisions.

Project cost: \$4,150.

CUNY 2010-2011 Student Technology Fee Plan

LEHMAN COLLEGE

Date Submitted March 8, 2010

Fiscal Year: 2010-11

PROJECT: Learning and Study Skills Counseling Subscription

Person Responsible for Project: V.P. José Magdaleno/Annecy Baez

Telephone number: 718 960-8761

Description of Project (attach additional sheets if necessary)

Department of College Affected Personal Counseling Center

Brief Narrative:

Student Services: This will continue licensing for the Learning and Study Skills Counseling (LASSI) online at the college, and for the Mental Health Online Screening program.

Project cost: \$1,400.

CUNY 2010-2011 Student Technology Fee Plan

LEHMAN COLLEGE

Date Submitted March 8, 2010

Fiscal Year: 2010-11

PROJECT: Art Software

Person Responsible for Project: Dean Timothy Alborn/Charles Seplowin

Telephone number: 718 960-6796

Description of Project (attach additional sheets if necessary)

Department of College Affected Art

Brief Narrative:

Student Support: Annual software license renewal for RealViz Stitcher, used for the joint Computer Graphics Institute program of the Art and the Math & Computer Science Departments.

Project cost: \$ 580.

CUNY 2010-2011 Student Technology Fee Plan

LEHMAN COLLEGE

Date Submitted March 8, 2010

Fiscal Year: 2010-11

PROJECT: Cinema 4D Software Licenses

Person Responsible for Project: Joseph Middleton/Charles Seplowin

Telephone number: 718-960-8421/ 718 960-6796

Description of Project (attach additional sheets if necessary)

Department of College Affected Information Technology Center/ Art
Department

Brief Narrative:

Student Services: Replacement of Maya Software with Cinema 4D for use in the Art Department labs and at the Academic IT Center.

Project cost: \$8,526.

CUNY 2010-2011 Student Technology Fee Plan

LEHMAN COLLEGE

Date Submitted March 8, 2010

Fiscal Year: 2010-11

PROJECT: Adobe CSn upgrade

Person Responsible for Project: Dean Timothy Alborn/Charles Seplowin

Telephone number: 718-960-8421/ 718 960-6796

Description of Project (attach additional sheets if necessary)

Department of College Affected Art Department / Academic IT Center

Brief Narrative:

Student Services: Upgrade of Adobe Creative Suite to the current version for the Art Department labs and the Academic IT Center.

Project cost: \$9,400.

CUNY 2010-2011 Student Technology Fee Plan

LEHMAN COLLEGE

Date Submitted March 8, 2010

Fiscal Year: 2010-11

PROJECT: ChemDraw License Renewal

Person Responsible for Project: Dean Edward Jarroll

Telephone number: 718 960-8764

Description of Project (attach additional sheets if necessary)

Department of College Affected Chemistry and Biology

Brief Narrative:

Student Services: ChemOffice is a chemical drawing program used extensively in both Biology and Chemistry. It is an invaluable tool to teach students how to draw chemical structures. The program is loaded on all of the computers in two classrooms. The license must be renewed annually.

Project cost: \$7,968.

CUNY 2010-2011 Student Technology Fee Plan

LEHMAN COLLEGE

Date Submitted March 8, 2010

Fiscal Year: 2010-11

PROJECT: Leica Geosystems software

Person Responsible for Project: Acting Chair Julianna Maantay

Telephone number: 718 960-8683

Description of Project (attach additional sheets if necessary)

Department of College Affected Environmental, Geographical, &
Environmental Sciences (EGGS)

Brief Narrative:

Student Services: Annual renewal of the Leica Geosystems Imagine Software. IMAGINE is a broad collection of software tools designed specifically to process imagery. It allows you to extract data from images.

Project cost: \$ 1,575.

CUNY 2010-2011 Student Technology Fee Plan

LEHMAN COLLEGE

Date Submitted March 8, 2010

Fiscal Year: 2010-11

PROJECT: Red Hat Linux

Person Responsible for Project: Robert Feinerman

Telephone number: 718 960-8117

Description of Project (attach additional sheets if necessary)

Department of College Affected Math & Computer Science

Brief Narrative:

Access: Renewal of annual software maintenance for Red Hat Linux.

Project cost: \$ 60.

CUNY 2010-2011 Student Technology Fee Plan

LEHMAN COLLEGE

Date Submitted March 8, 2010

Fiscal Year: 2010-11

PROJECT: TargetVision Campus Video

Person Responsible for Project: V.P. Magdaleno/Michael Sullivan

Telephone number: 718 960-8241

Description of Project (attach additional sheets if necessary)

Department of College Affected Cross Campus

Brief Narrative:

Student Access/Student Services/Student Support: Software Upgrade, SymonCare Support to maintain the TargetVision System on Campus

Project cost: \$21,786.

CUNY 2010-2011 Student Technology Fee Plan

LEHMAN COLLEGE

Date Submitted March 8, 2010

Fiscal Year: 2010-11

PROJECT: Counseling Center

Person Responsible for Project: Dr. Annecy Baez

Telephone number: 718 960-8767

Description of Project (attach additional sheets if necessary)

Department of College Affected Counseling Services

Brief Narrative:

Student Access/Student Services/Student Support: Additional software to support student counseling. Strengths Quest and Celest Health.

Project cost: \$1,323.

CUNY 2010-2011 Student Technology Fee Plan

LEHMAN COLLEGE

Date Submitted March 8, 2010

Fiscal Year: 2010-11

PROJECT: Science Learning Center

Person Responsible for Project: Ainsley Parkinson

Telephone number: 718 960-7707

Description of Project (attach additional sheets if necessary)

Department of College Affected Instructional Support Service /
Undergraduate and Online Education

Brief Narrative:

Student Access/Student Support/Student Services: Software licenses for Canvas 11 English software licenses, used to support Biology students at the Science Learning Center.

Project cost: \$4,200.

CUNY 2010-2011 Student Technology Fee Plan

LEHMAN COLLEGE

Date Submitted March 8, 2010

Fiscal Year: 2010-11

PROJECT: ePortfolio

Person Responsible for Project: Associate Provost Robert Whittaker

Telephone number: 718 960-7806

Description of Project (attach additional sheets if necessary)

Department of College Affected Undergraduate Studies – all academic divisions

Brief Narrative:

Student Support: Digication ePortfolio Software licenses “for life”.

Project cost: \$2,450.

CUNY 2010-2011 Student Technology Fee Plan

LEHMAN COLLEGE

Date Submitted March 8, 2010

Fiscal Year: 2010-11

PROJECT: Student Evaluation System

Person Responsible for Project: Associate Provost Robert Whittaker

Telephone number: 718 960-7806

Description of Project (attach additional sheets if necessary)

Department of College Affected Undergraduate Studies - all academic divisions

Brief Narrative:

Student Services/Student Support: New system from ScanTron to record, manage, store, and report student evaluation of teaching.

Project cost: \$44,276.

CUNY 2010-2011 Student Technology Fee Plan

LEHMAN COLLEGE

Date Submitted March 8, 2010

Fiscal Year: 2010-11

PROJECT: Software for Library Macs

Person Responsible for Project: Kenneth Schlesinger

Telephone number: 718 960-7776

Description of Project (attach additional sheets if necessary)

Department of College Affected All Academic Departments

Brief Narrative:

Student Access/Student Services/Student Support: Software for Library Macintosh computers (e.g. Final Cut Pro, iWork, Adobe Photoshop)

Project cost: \$3,030.

CUNY 2010-2011 Student Technology Fee Plan

LEHMAN COLLEGE

Date Submitted March 8, 2010

Fiscal Year: 2010-11

PROJECT: Library Reference Software/Hardware

Person Responsible for Project: Kenneth Schlesinger

Telephone number: 718 960-7776

Description of Project (attach additional sheets if necessary)

Department of College Affected All Academic Departments

Brief Narrative:

Student Services/Student Support: Software (QuestionPoint Virtual Reference, LibGuides upgrades) & hardware (SONY Touch eReaders, miscellaneous hardware for instructional video production & computer labs)

Project cost: \$10,475.

**CUNY 2010-
CUNY 2010-2011 Student Technology Fee Plan**

LEHMAN COLLEGE

Date Submitted March 8, 2010

Fiscal Year: 2010-11

PROJECT: Hardware - Digital Media

Person Responsible for Project: Michael Ferraro

Telephone number: 718 960-8883

Description of Project (attach additional sheets if necessary)

Department of College Affected Art

Brief Narrative:

Student Access/Student/Support/Student Services: Equipment to support increase in students taking digital media courses and for the closer integration of digital media in the studio arts program.

Project cost: \$22,898.

CUNY 2010-2011 Student Technology Fee Plan

LEHMAN COLLEGE

Date Submitted March 8, 2010

Fiscal Year: 2010-11

PROJECT: English - Enhanced Study Facility for Students

Person Responsible for Project: Terrence Cheng

Telephone number: 718 960-7801

Description of Project (attach additional sheets if necessary)

Department of College Affected English

Brief Narrative:

Student Access/Student Services/Student Support: Equipment to create a technologically enhanced study facility. (Printers, iMacs, iPad Tablets, handheld audio/video recorders)

Project cost: \$17,405.

CUNY 2010-2011 Student Technology Fee Plan

LEHMAN COLLEGE

Date Submitted March 8, 2010

Fiscal Year: 2010-11

PROJECT: Recording / Project Studio

Person Responsible for Project: Bernard Shockett

Telephone number: 718 960-8247

Description of Project (attach additional sheets if necessary)

Department of College Affected Music Department

Brief Narrative:

Student Services/Student Support: Upgrade of software and additional software for the Recording / Project Studio.

Project cost: \$2,000

CUNY 2010-2011 Student Technology Fee Plan

LEHMAN COLLEGE

Date Submitted March 8, 2010

Fiscal Year: 2010-11

PROJECT: Music Technology Lab

Person Responsible for Project: Bernard Shockett

Telephone number: 718 960-8247

Description of Project (attach additional sheets if necessary)

Department of College Affected Music Department

Brief Narrative:

Student Services/Student Support: Expansion of Music Technology Lab to support Multimedia. (Upgraded software, keyboards, Apple server, M-Box units, computer, master controller w/ 8 stations.)

Project cost: \$43,927

CUNY 2010-2011 Student Technology Fee Plan

LEHMAN COLLEGE

Date Submitted March 8, 2010

Fiscal Year: 2010-11

PROJECT: Audio / Video Recording

Person Responsible for Project: Bernard Shockett

Telephone number: 718 960-8247

Description of Project (attach additional sheets if necessary)

Department of College Affected Music Department

Brief Narrative:

Student Services/Student Support: Video cameras, audio recorder and tripods.

Project cost: \$1,178.

CUNY 2010-2011 Student Technology Fee Plan

LEHMAN COLLEGE

Date Submitted March 8, 2010

Fiscal Year: 2010-11

PROJECT: SmartMusic Subscriptions

Person Responsible for Project: Bernard Shockett

Telephone number: 718 960-8247

Description of Project (attach additional sheets if necessary)

Department of College Affected Music Department

Brief Narrative:

Student Services/Student Support: Teaching and learning software for students in band, orchestra, and voice.

Project cost: \$1,680.

CUNY 2010-2011 Student Technology Fee Plan

LEHMAN COLLEGE

Date Submitted March 8, 2010

Fiscal Year: 2010-11

PROJECT: Notebook Computer

Person Responsible for Project: Patricio Lertzundi

Telephone number: 718 960-8161

Description of Project (attach additional sheets if necessary)

Department of College Affected Journalism, Communication, & Theatre

Brief Narrative:

Student Services/Student Support: Notebook computer for faculty use in classroom.

Project cost: \$1,157.

CUNY 2010-2011 Student Technology Fee Plan

LEHMAN COLLEGE

Date Submitted March 8, 2010

Fiscal Year: 2010-11

PROJECT: JCT Insert Studio

Person Responsible for Project: Patricio Lerzundi

Telephone number: 718 960-8161

Description of Project (attach additional sheets if necessary)

Department of College Affected Journalism, Communication, & Theatre

Brief Narrative:

Student Access/Student Services/Student Support: Cameras, media converter, lighting, recording equipment, and accessories to convert an existing studio space into an insert studio for student use.

Project cost: \$22,825.

CUNY 2010-2011 Student Technology Fee Plan

LEHMAN COLLEGE

Date Submitted March 8, 2010

Fiscal Year: 2010-11

PROJECT: JCT Streaming Radio

Person Responsible for Project: Patricio Lorzundi

Telephone number: 718 960-8161

Description of Project (attach additional sheets if necessary)

Department of College Affected Journalism, Communication, & Theater

Brief Narrative:

Student Access/Student Services/Student Support: Macintosh computer, external storage, audio mixer, headphones, microphone for new JCT Streaming Radio.

Project cost: \$6,331.

CUNY 2010-2011 Student Technology Fee Plan

LEHMAN COLLEGE

Date Submitted March 8, 2010

Fiscal Year: 2010-11

PROJECT: eBook Readers

Person Responsible for Project: Luz Betancourt

Telephone number: 718 960-1160

Description of Project (attach additional sheets if necessary)

Department of College Affected City and the Humanities Program

Brief Narrative:

Student Access/Student Services: Amazon Kindle and Apple iPad – pilot project.

Project cost: \$858.

CUNY 2010-2011 Student Technology Fee Plan

LEHMAN COLLEGE

Date Submitted March 8, 2010

Fiscal Year: 2010-11

PROJECT: Audiometer

Person Responsible for Project: Deena Bernstein

Telephone number: 718 960-8134

Description of Project (attach additional sheets if necessary)

Department of College Affected Speech, Language, & Hearing Sciences

Brief Narrative:

Student Access/Student Support: Replacement of failing audiometer with new one.

Project cost: \$7,112.

CUNY 2010-2011 Student Technology Fee Plan

LEHMAN COLLEGE

Date Submitted March 8, 2010

Fiscal Year: 2010-11

PROJECT: Divisional Presentation Lab

Person Responsible for Project: Dean Timothy Alborn

Telephone number: 718 960-8675

Description of Project (attach additional sheets if necessary)

Department of College Affected All Department under Arts & Humanities

Brief Narrative:

Student Services/Student Support: iPads for division to conduct Blackboard workshops, web research, etc. in Divisional laboratory.

Project cost: \$5,990.

CUNY 2010-2011 Student Technology Fee Plan

LEHMAN COLLEGE

Date Submitted March 8, 2010

Fiscal Year: 2010-11

PROJECT: Survey Monkey Subscriptions

Person Responsible for Project: Leslie Lieman

Telephone number: 718 960-8699

Description of Project (attach additional sheets if necessary)

Department of College Affected Division of Education

Brief Narrative:

Student Access/Student Services: Subscriptions to Survey Monkey for the Education Division and three of its departments.

Project cost: \$800.

CUNY 2010-2011 Student Technology Fee Plan

LEHMAN COLLEGE

Date Submitted March 8, 2010

Fiscal Year: 2010-11

PROJECT: SmartBoard Workshops

Person Responsible for Project: Leslie Lieman

Telephone number: 718 960-8699

Description of Project (attach additional sheets if necessary)

Department of College Affected Division of Education

Brief Narrative:

Student Services/Student Access/Student Support: Expansion of pilot program to pay for on-site training for students in SmartBoard technologies.

Project cost: \$10,000.

CUNY 2010-2011 Student Technology Fee Plan

LEHMAN COLLEGE

Date Submitted March 8, 2010

Fiscal Year: 2010-11

PROJECT: ePortfolio

Person Responsible for Project: Leslie Lieman

Telephone number: 718 960-8699

Description of Project (attach additional sheets if necessary)

Department of College Affected Division of Education

Brief Narrative:

Student Access/Student Services/Student Support: Continuance of pilot ePortfolio project – additional subscriptions.

Project cost: \$1,520.

CUNY 2010-2011 Student Technology Fee Plan

LEHMAN COLLEGE

Date Submitted March 8, 2010

Fiscal Year: 2010-11

PROJECT: NAS Storage – Data Collection & Printing

Person Responsible for Project: Joseph Rachlin / Eleanore Wurtzel

Telephone number: 718 96--8239

Description of Project (attach additional sheets if necessary)

Department of College Affected Biology

Brief Narrative:

Student Access: Network attached storage with mirrored drive to connect to confocal microscope computer; B & W Laser Printer.

Project cost: \$999.

CUNY 2010-2011 Student Technology Fee Plan

LEHMAN COLLEGE

Date Submitted March 8, 2010

Fiscal Year: 2010-11

PROJECT: PowerLab Data Acquisition System

Person Responsible for Project: Joseph Rachlin / Martin Muntzel

Telephone number: 718 960-8239

Description of Project (attach additional sheets if necessary)

Department of College Affected Biology

Brief Narrative:

Student Access: Power Lab data acquisition system for use in physiology courses, increase the number of systems from 4 to 5 in the teaching lab.

Project cost: \$4,850.

CUNY 2010-2011 Student Technology Fee Plan

LEHMAN COLLEGE

Date Submitted March 8, 2010

Fiscal Year: 2010-11

PROJECT: Printer & Storage for GIS Lab

Person Responsible for Project: Brain Morgan

Telephone number: 718 960-5742

Description of Project (attach additional sheets if necessary)

Department of College Affected Environmental, Geographic, & Geological Sciences (EGGS)

Brief Narrative:

Student Access/Student Support: Printer and External Storage to back up server in GIS laboratory.

Project cost: \$1,819.

CUNY 2010-2011 Student Technology Fee Plan

LEHMAN COLLEGE

Date Submitted March 8, 2010

Fiscal Year: 2010-11

PROJECT: Computer Aided Instruction Software / Testing Software

Person Responsible for Project: Marcia Brown

Telephone number: 718 960-8060

Description of Project (attach additional sheets if necessary)

Department of College Affected Nursing

Brief Narrative:

Student Access/Student Services/Student Support: Computer Aided Instruction (CAI) software specific to nursing curriculum and software used in conjunction with human simulators.

Project cost: \$13,480.

CUNY 2010-2011 Student Technology Fee Plan

LEHMAN COLLEGE

Date Submitted March 8, 2010

Fiscal Year: 2010-11

PROJECT: Replacement of Classrooms PCs (Windows)

Person Responsible for Project: Joseph Middleton

Telephone number: 718 960-8421

Description of Project (attach additional sheets if necessary)

Department of College Affected Information Technology /
All Academic Department

Brief Narrative:

Student Access/Student Support: Replaced Windows systems in two classrooms and six tables in the Academic IT Center. The existing systems are over six years old.

Project cost: \$56,943.

CUNY 2010-2011 Student Technology Fee Plan

LEHMAN COLLEGE

Date Submitted March 8, 2010

Fiscal Year: 2010-11

PROJECT: Replacement of Classrooms PCs (Mac)

Person Responsible for Project: Joseph Middleton

Telephone number: 718 960-8421

Description of Project (attach additional sheets if necessary)

Department of College Affected Information Technology /
All Academic Department

Brief Narrative:

Student Access/Student Support: Replace out-of-warranty G5 Macs (over five years old) in the Academic IT Center. The existing systems cannot run current versions of some Mac software.

Project cost: \$44,000.

CUNY 2010-2011 Student Technology Fee Plan

LEHMAN COLLEGE

Date Submitted March 8, 2010

Fiscal Year: 2010-11

PROJECT: HD Camera Kits

Person Responsible for Project: _____

Telephone number: _____

Description of Project (attach additional sheets if necessary)

Department of College Affected Multimedia Center /
All Academic Departments

Brief Narrative:

Student Services/Student Support: For specialized classes at the Multimedia Center. These kits are of professional grade. These kits will be made available to faculty and students with proper supervision and training.

Project cost: \$57,600.

CUNY 2010-2011 Student Technology Fee Plan

LEHMAN COLLEGE

Date Submitted March 8, 2010

Fiscal Year: 2010-11

PROJECT: Print Management System, Phase 2

Person Responsible for Project: Joseph Middleton

Telephone number: 718 960-8421

Description of Project (attach additional sheets if necessary)

Department of College Affected Information Technology/Library

Brief Narrative:

Access: Funding was provided in FY2009 and FY2010 to implement a Print Management System (Blackboard Transaction System). The Library and the Academic IT Center were brought online. Additional funding is needed for maintenance and the addition of other student labs on campus (at an estimated cost of \$595 per printer added). There are approximately 42 additional printers currently.

Project cost: \$30,000.

CUNY 2010-2011 Student Technology Fee Plan

LEHMAN COLLEGE

Date Submitted March 8, 2010

Fiscal Year: 2010-11

PROJECT: Network Equipment Upgrades (Carman Hall)

Person Responsible for Project: Joseph Middleton

Telephone number: 718 960-8421

Description of Project (attach additional sheets if necessary)

Department of College Affected All Academic Departments in Carman Hall

Brief Narrative:

Student Access/Student Support: Replacement of end-of-life switches in Carman Hall, including environmental monitoring equipment for the data closets. Carman Hall is Lehman College's building with the most classrooms and the highest student use. This funding will complete the necessary infrastructure upgrading in the building.

Project cost: \$90,651.

CUNY 2010-2011 Student Technology Fee Plan

LEHMAN COLLEGE

Date Submitted March 8, 2010 Fiscal Year: 2010-11

PROJECT: Technology Enhanced Classrooms Project – Phase 4

Person Responsible for Project: Joseph Middleton

Telephone number: 718 960-8421

Description of Project (attach additional sheets if necessary)

Department of College Affected Various Departments

Brief Narrative:

Student Services/Student Support: Continuing implementing the Technology Enhanced Classrooms Project. Current requests include the Science learning Center, English, Education, and Chemistry.

Project cost: \$60,500.

CUNY 2010-2011 Student Technology Fee Plan

LEHMAN COLLEGE

Date Submitted March 8, 2010

Fiscal Year: 2010-11

PROJECT: Electronic Information Kiosks

Person Responsible for Project: Joseph Middleton

Telephone number: 718 960-8421

Description of Project (attach additional sheets if necessary)

Department of College Affected All Academic Departments

Brief Narrative:

Student Services/Student Support: Funding was provided in FY2009 and FY2010 to develop and install two electronic information kiosks on campus. Addition funding is needed to expand the kiosk presence.

Project cost: \$15,000.
