Minutes of Oct. 3, 2012 Meeting of
Lehman College Joint Committee of Senate and
FP&B Long-Range Plan and Budget

Persons in attendance:
Walter Blanco  Haiping Cheng  Anny Morrobel-Sosa
Marie Marianetti  Rossen Petkov  Vincent Clark
Gustavo Lopez  Naphtali O’Connor  Lourdes Perez
Norma Phillips  Carmen Saen-de-Casas  Bethania Ortega
Vincent Stefan  Helene Silverman

The meeting was called to order at 3:45pm by Haiping Cheng in Shuster Hall 336 on
Wednesday, Oct. 3, 2012

Election: Haiping Cheng was reelected to serve as the committee chair for 2012-2013.

The FY2012-13 Lehman Financial Plan was presented by VP Clark and discussed in
details along with the Snapshot (summary) of the financial report and the much
appreciated Glossary of Terms used in the financial report.

According to the report, Lehman College received a small budget increase but most of
that went to mandatory increases for the personal service. The operating budget
remains at the same level as last year. The overall resource of the College is $95.7M.
The detailed budget allocations based on personal services or academic divisions were
also presented. Following the current financial plan, the College will end the year with a
saving of $0.85M, which is within the required range of saving.

Provost Morrobel-Sosa addressed several budget related academic issues.

The committee adjourned at 5:00 PM

Next Meeting is Dec. 5th, 2012, 3:30pm, Shuster-336