

Lehman Budget Committee Report

Based on VP Clark's budget report on Oct. 1, 2015

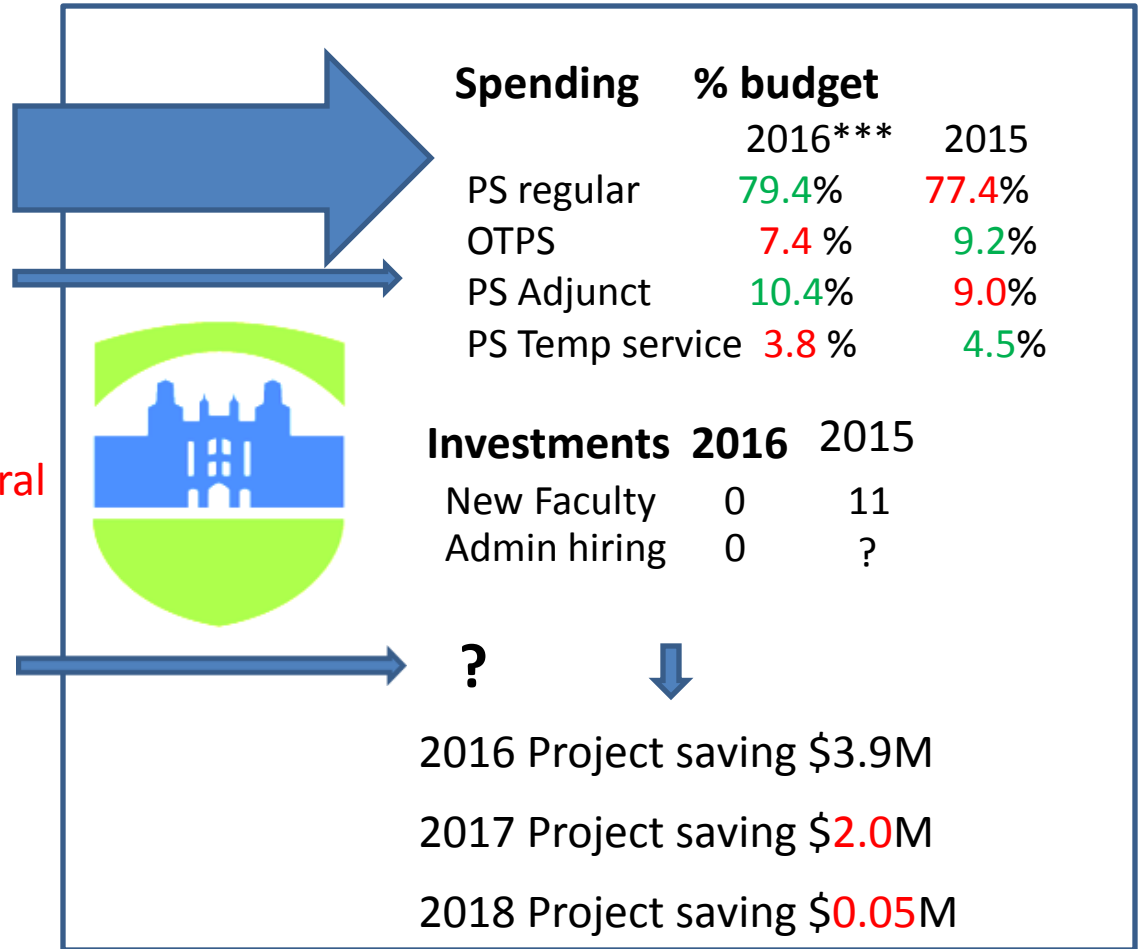
2016 Budget

NY State Funding \$ 87.4 M *
(after the 3% (\$2.5M) reduction)

Saving/last year \$5.1 M**

CUNY Compact (NY State investment)
\$ 2.76 M **Hold up at CUNY central**

**Lehman Foundation
Philanthropy**



*resource-philanthropy

**energy saving + personnel reduction

***changes compared to 2015