

**Lehman College Auxiliary Enterprise
Approved Budget
For Fiscal Year 2010-2011**

<u>Income:</u>	Approved Income Target FY 2010-2011
Beverage Vending Commission	40,000
Bookstore Commission	160,000
Cafeteria Commission	100,000
Lehman Stages (Lovinger Theatre)	136,000
Parking Fees	297,000
Rental	90,000
Snack Vending Commission	123,000
Student Housing	169,607
Theatre Dept.	4,000
APEX Swim Club (New)	20,000
Subtotal	1,139,607
Fund Balance	219,109
Total Resources:	1,358,716

**Lehman College Auxiliary Enterprise
Approved Budget
For Fiscal Year 2010-2011**

<u>Expenditures:</u>	Approved Budget FY 2010-2011
B&G Maintenance (Kitchen)	10,000
B&G Maintenance (Parking)	62,285
Business Office Salary Expenses	63,671
Campus Ceremonies:	115,000
Campus Information Services (CIS)	115,335
City and Humanities	17,600
Credit Card Fees	4,200
Equipment & Maintenance	7,275
Financial Aid Off. (Book Voucher)	12,000
Guard Service	252,487
Insurance - Directors & Officers	2,500
Legal Fee	2,000
Lehman Art Gallery	10,000
Lehman Stages (Lovinger Theatre)	146,000
Lehman Stages (Std. Life Events)	10,000
Library	30,000
Music Performances	70,500
Office Supplies	1,200
Parking	8,000
Professional Fees	15,225
Public Relations	130,000
Rental Services	16,831
Student Art Exhibition	6,000
Student Housing	197,607
Theatre Dept.	23,000
APEX Swim Club (New)	20,000
Contingency	10,000
Total Expenditures:	1,358,716