

## Lehman College Academic Affairs Overview Enrollment Report Fall 2017



#### 90 x 30: The Path Forward

#### Implement inter-divisional student Programs success teams Design with, not for employers Reduce friction by increasing high-tech and high-touch Develop "stackable" resources credentials Expand fully online programs Recruitment Strengthen K-12 pipeline **Continuous Improvement** Increase size of Innovation and Outreach freshman class Provide experiential learning

**Student Services** 

management strategy

Utilize case

for students

Establish guaranteed admission & pathways for community college grads

opportunities

Implement innovative pedagogies

Prioritize engaged scholarship (The Bronx as an urban lab)

Evaluate progress using business intelligence and predictive analytics

Accountability and

Leverage external accreditation to drive change college-wide

## Potholes

- Reputation/Image
- Lack of sound financial model that allows resources to flow to Divisions and Departments
- Discontinuity in leadership
- Need for faculty expertise to expand curricular offerings
- Insufficient resources to improve student success in courses
- Lack of imaginative solutions to support transfer students to graduation
- Need for more space and better utilization of existing space
- Need better integration and skills for supporting student internships experiential opportunities especially for working students
- Resistance to change
- Recruitment challenges

# Take-Aways (Three Examples)

- We need to develop a student ambassador program that will complement Enrollment Division recruitment efforts.
- We need to have an operational definition of high quality credentials that has a clear connection to workforce requirements.
- We need a high tech/high touch advisement system that takes into account scheduling, financial aid, and counseling.

### **Headcount Distribution**

	2016	2017
Undergraduate	11,322	12,241
Graduate	2,008	2,159
Total Headcount	13,330	14,400

**Source:** CUNY Office of Institutional Research and Assessment

## **Continuing Student Distribution**

	2016	2017	% Change	
Regular	6,307	6,523	3%	
SEEK	628	709	13%	
Graduate	1,205	1,248	4%	
Non Degree	362	428	18%	
Total	8,502	8,908	5%	

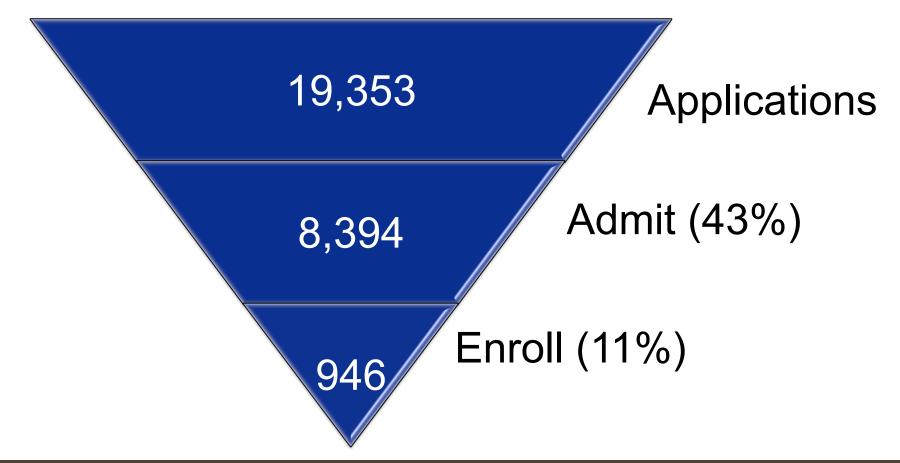
**Source:** CUNY Office of Institutional Research and Assessment

### **New Student Distribution**

	2016	2017	% Change
Freshmen SEEK	481 212	724 222	51% 5%
Transfer	2,119	2,159	2%
Graduate Readmits	650 624	755 681	16% 9%
Non Degree	991	951	04%
Total New	5,077	5,492	8.2%

**Source:** CUNY Office of Institutional Research and Assessment

### Freshmen Enrollment Funnel – Fall 2017



**Source:** CUNY Central Office Office of Admissions

## Distribution of FTFT Freshmen by Admissions Category

	2013		2014		2015		2016		2017	
	N	%	N	%	N	%	N	%	N	%
Regular	193	33%	186	28%	194	32%	228	34%	277	30%
SEEK	194	33%	220	33%	225	37%	212	32%	225	25%
OSS	70	12%	79	12%	60	10%	90	13%	233	25%
Other	99	17%	149	23%	97	16%	111	17%	123	13%
Missing	26	4%	26	4%	34	6%	31	5%	60	7%
Total	582		660		610		672		918	

#### Source:

**Office of Institutional Research – Lehman College (Fall 2017 preliminary data)** Other includes ESL and ADP Students, Appeals, Director's Reviews and students out of HS one year.



### **OSS** Distribution

									2017	%
Total	70		79		60		90		233	
Regular	37	53%	51	65%	18	30%	44	49%	157	67%
OSS	33	47%	28	35%	42	70%	46	51%	76	33%

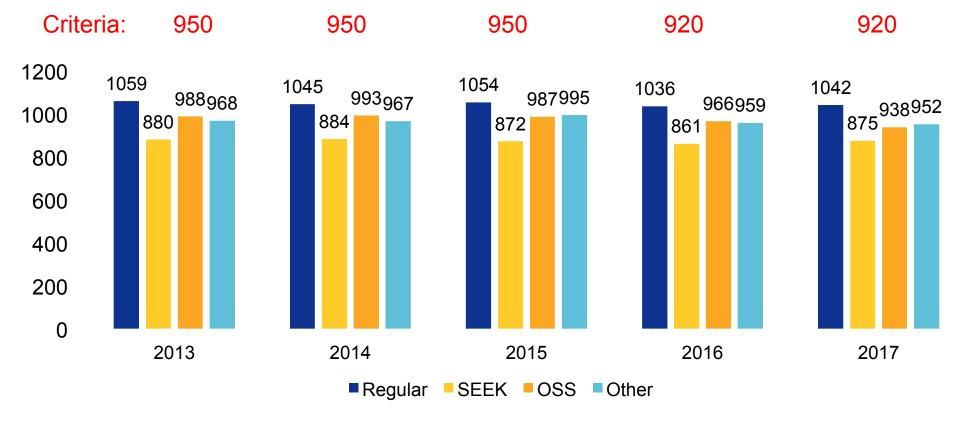
**Source:** Offices of Admissions, Testing and FYI

### **OSS 2017 Distribution**



**Source:** Offices of Admissions, Testing and FYI

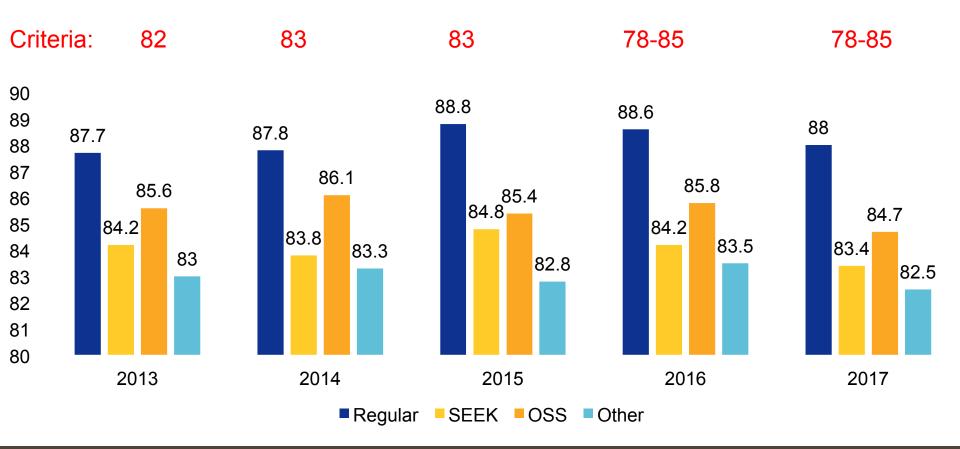
## Average SAT Scores by Admit Category



**Source:** Office of Institutional Research – Lehman College (Fall 2017 preliminary data)

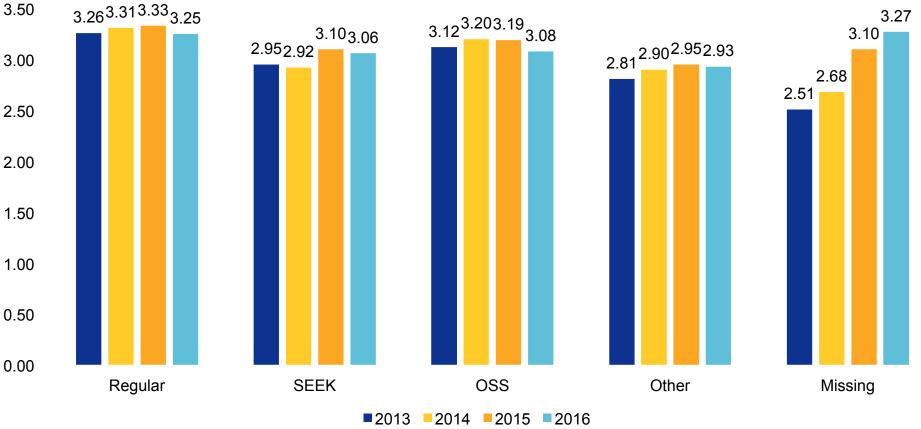
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## Average CAA Scores by Admit Category



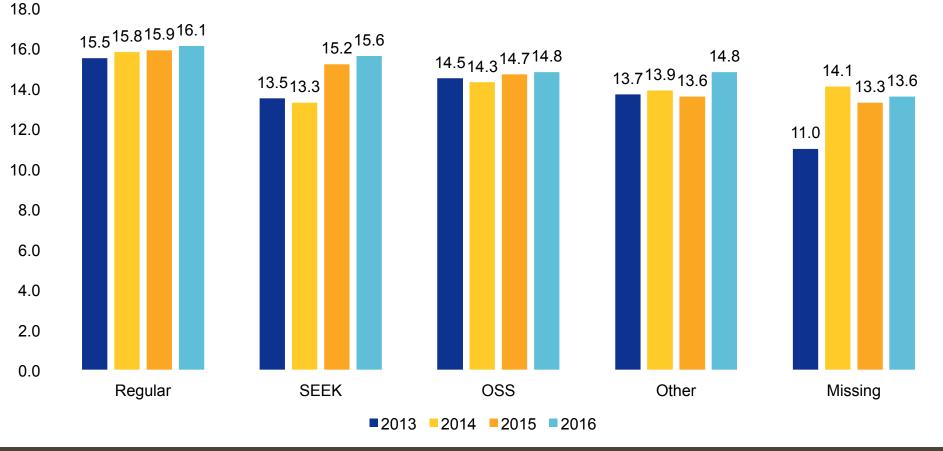
Source: Office of Institutional Research – Lehman College (Fall 2017 preliminary data)

### Average GPA Earned at the End of First Semester



Source: Office of Institutional Research – Lehman College (Fall 2017 preliminary data)

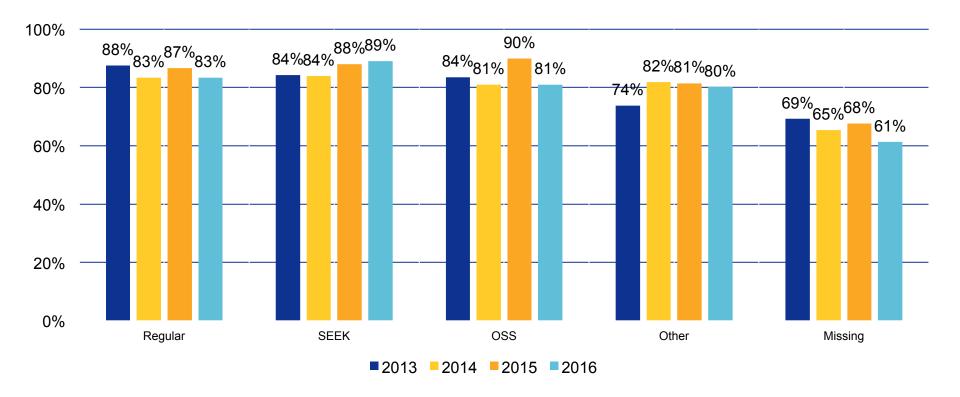
### Average Credits Earned at the End of the First Semester



Source:

Office of Institutional Research – Lehman College (Fall 2017 preliminary data)

### **Fall to Fall Retention**



Source: Office of Institutional Research – Lehman College (Fall 2017 preliminary data)

## **Support for the Freshmen Class**

Approximately \$160K invested:

- 1 FT Academic Advisor
- 1 FT Financial Aid Advisor
- \$25K for Tutoring
- \$25K CUE funding for Professional Development (FT and PT faculty in the FYI blocks)